

# Naval Facilities Engineering Command Mid-Atlantic Workload Projections

**CAPT Mark R. Libonate, CEC, USN**  
**Commanding Officer, NAVFAC Mid-Atlantic**

# The NAVFAC Mission/Vision



**From the 2010-2017 NAVFAC Strategic Plan:**

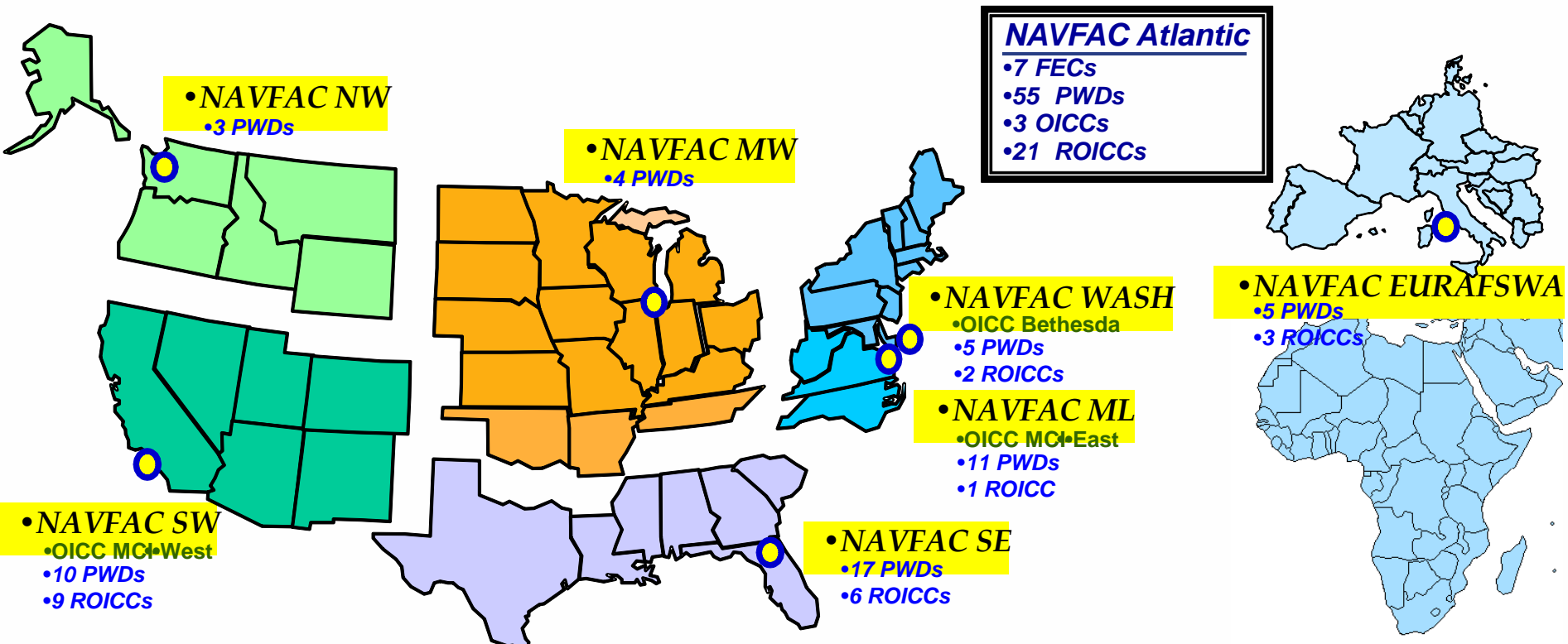
## **Our Mission:**

**NAVFAC is the Systems Command that delivers and maintains quality, sustainable facilities, acquires and manages capabilities for the Navy's expeditionary combat forces, provides contingency engineering response, and enables energy security and environmental stewardship.**

## **Our Vision:**

**We strengthen Navy and Marine Corps readiness through our work across the facility lifecycle and our supported of the shore expeditionary mission.**

# NAVFAC Organization



•CAPT Hamilton  
•Commanding Officer  
•NAVFAC Southwest



•CAPT Rios  
•Commanding Officer  
•NAVFAC Northwest



•CAPT Bernotas  
•Commanding Officer  
•NAVFAC Midwest



•CAPT Heinzl  
•Commanding Officer  
•NAVFAC Southeast



•CAPT Libonate  
•Commanding Officer  
•NAVFAC Midlant



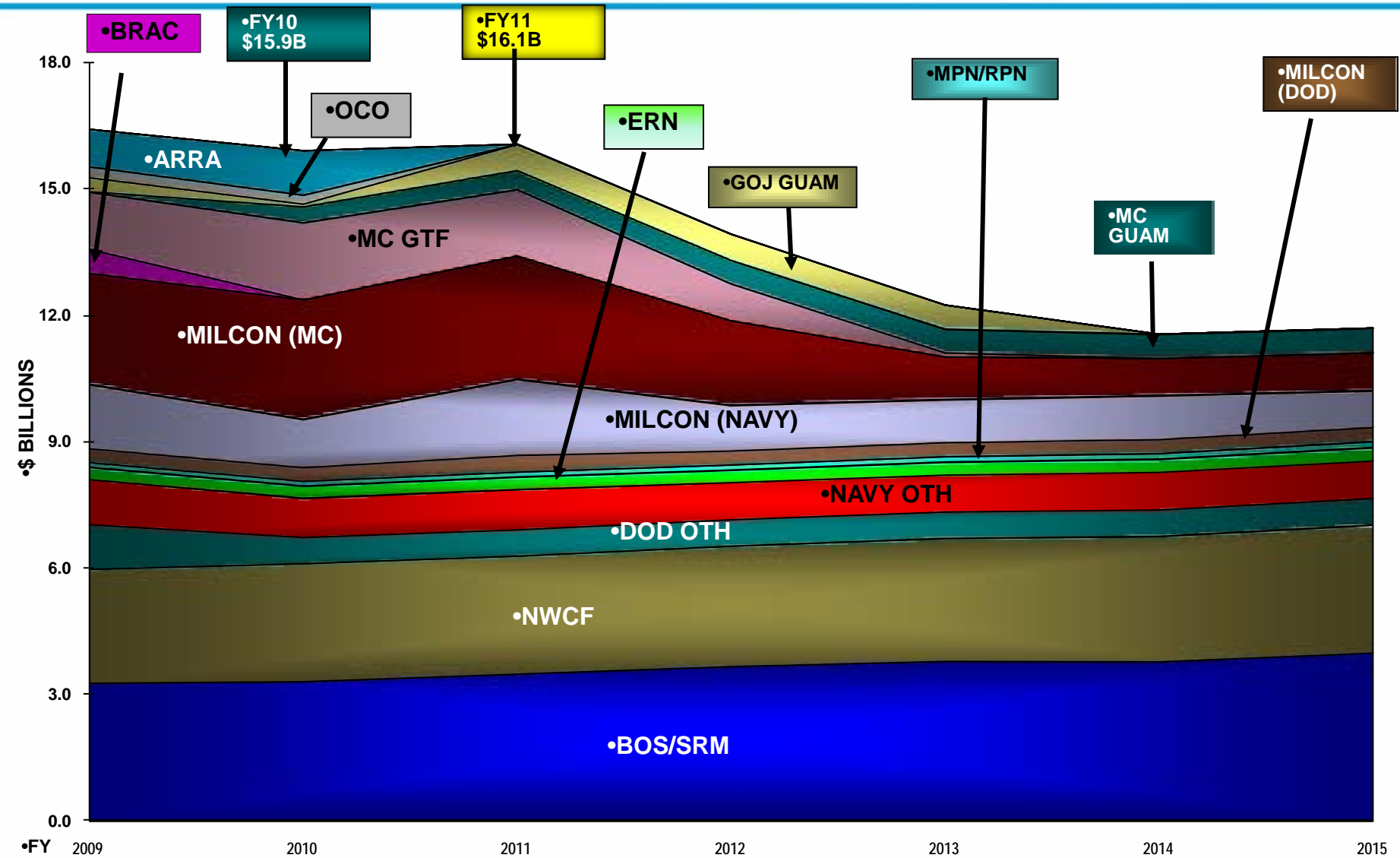
•CAPT Hemstreet  
•Commanding Officer  
•NAVFAC Washington



•CAPT Borowy  
•Commanding Officer  
•NAVFAC EURAFSWA

•FY 11 ~\$11B Volume of Business! → Approximately 14,500 people

# NAVFAC Workload



# NAVFAC Execution Goals



- **Award 75% of MCON / MCNR projects using DB**
- **Zero safety accidents**
- **Minimize unplanned cost and schedule growth**
- **Turnkey procurement approach for Furniture, Fixtures & Equipment (FF&E)**
- **LEED Silver/Gold**
- **Energy reduction for existing buildings**
- **Implement Low Impact Development (LID)**
- **Meet DOD Small Business Goals**

# NAVFAC MIDLANT Area Of Responsibility

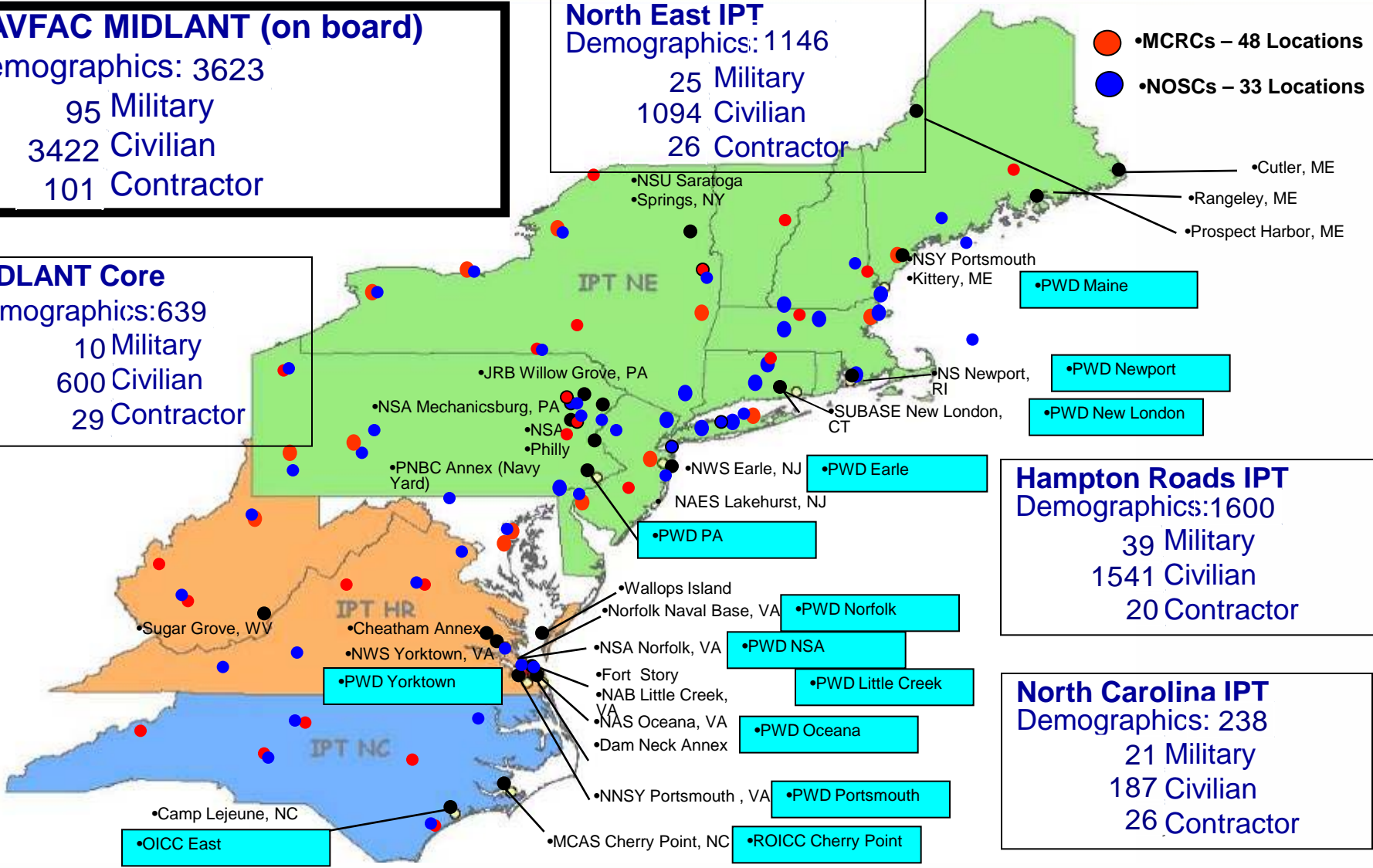


**NAVFAC MIDLANT (on board)**  
Demographics: 3623  
95 Military  
3422 Civilian  
101 Contractor

**North East IPT**  
Demographics: 1146  
25 Military  
1094 Civilian  
26 Contractor

**MIDLANT Core**  
Demographics: 639  
10 Military  
600 Civilian  
29 Contractor

- MCRCs – 48 Locations
- NOSCs – 33 Locations



**Hampton Roads IPT**  
Demographics: 1600  
39 Military  
1541 Civilian  
20 Contractor

**North Carolina IPT**  
Demographics: 238  
21 Military  
187 Civilian  
26 Contractor

# NAVFAC MIDLANT Organization



- **Field Offices**
  - Public Works Departments – 11 Installations
  - Officer in Charge of Construction – Camp Lejeune, NC
  - Resident Officer in Charge of Construction – Cherry Point, NC
- **Integrated Product Teams**
  - Hampton Roads: VA, WV
  - North Carolina: NC
  - Northeast: PA, NJ, CT, RI, ME, NY, NH, VT, MA, MD, DE
- **Business/Support Lines**
  - Capital Improvements
  - Public Works
  - Environmental
  - Asset Management
  - Contingency Engineering
  - Acquisition, Financial Management, CIO, Counsel

# MIDLANT Business Volume



## Workload -- Operations

	<u>FY10</u>	<u>FY11</u>	<u>FY12*</u>	
• Capital Improvements				
▪ Work-In-Place (WIP)	\$1.599B	\$1.362B	\$1.499B	↕
▪ Design-In-Place (DIP)	\$1.794B	\$1.345B	\$1.065B	
• Public Works				
▪ Facilities-In-Place (FIP)	\$197.2M	\$188.8M	\$190.7M	—
▪ Facilities Sustainment	\$122.9M	\$118.2M	\$112.5M	
▪ Utilities	\$366.2M	\$394.6M	\$389.6M	
▪ BSVE	\$101.0M	\$101.0M	\$100.4M	
• Environmental				
▪ Environmental Services (In-House)	\$ 10.7M	\$ 10.1M	\$ 10.1M	—
▪ Compliance (Salary \$s excluded)	\$ 5.4M	\$ 5.9M	\$ 5.8M	
▪ ERN	\$ 56.6M	\$ 57.7M	\$ 58.7M	
▪ BRAC	\$ 16.2M	\$ 13.0M	\$ 13.0M	
• Asset Management				
▪ Real Estate-In-Place (RIP)	\$ 15.5M	\$ 20.8M	\$ 18.0M	↓

\* As reflected in FY12 PRESBUD

# Typical Acquisition Approach



- **Full and Open Competition**
- **Full and Open Set-Aside for Small Business**
- **Multiple Award Construction Contracts**
  - Small Business set-aside within MACC
  - Full and Open within MACC
- **Indefinite Delivery Indefinite Quantity A&E Contracts**
  - Follow-on Task Orders are negotiated
- **Indefinite Delivery Indefinite Quantity Construction Contracts**
  - Paving, Fencing, Roofing, Painting, Utility Distribution
- **Facility Support Service Contracts**
  - Vehicle Rental, Maintenance, Custodial, Grounds, etc.

**Note: New Form PPQ-0 to be used for all projects requiring Source Selection**

# Design/Acquisition Planning



- **Strategic Program Guidelines**

- **Design Strategy**

- Determine In-House capacity for RFP(DB) and Full-Design(DBB) development

- **Construction Acquisition Strategy – general guidelines**

- >\$50M Stand Alone Full and Open
    - <\$50M Consideration for MACC applicability
    - Small Business set-aside consideration given to all acquisitions, but generally applies to projects <\$15M

- **Planning becomes more tactical when the program is authorized**

- **Variation from Design-Build when appropriate**

- **Variations in Acquisition Strategy**

- Small business goals, MACC capacity/scope
    - Stand Alone for specialization (Piers/Airfields)
    - Project packaging due to proximity and timing of multiple of solicitations

# *Capital Improvements*

# Capital Improvements Highlights



## Hampton Roads \$368M thru FY12

### Hampton Roads – Norfolk, Little Creek, Oceana, Yorktown, Norfolk NSY, Norfolk NSA

–MCON – 8 Projects	\$214M
–DLA – 1 Project	\$ 58M
–SOC – 4 Projects	\$ 23M
–MCNR – 1 Project	\$ 21M
–Specials, Demo, Energy – 26 Projects	\$ 43M
–NEX – 2 Projects	\$ 9M

•POC: CDR John Anderson, 757- 341-1501

# Capital Improvements Highlights

## MILCON Program



- **MIDLANT Hampton Roads**

- **Approximately \$316M**

- **Design Level**

- 54% DB (7 projects)
    - 46% DBB (6 projects)

- **Acquisition**

- 38% Stand Alone (5 projects)
    - 38% Admin/General/Industrial MACC (5 projects)
    - 24% 8A MAC (3 projects)

- **Program Allocation**

- NAVSTA Norfolk (4 projects)
    - NAS Oceana (4 projects)
    - JEB Little Creek – Fort Story (1 projects)
    - Naval Weapons Station (NWS) Yorktown (2 projects)
    - Norfolk NSY (1 projects)
    - NSA Norfolk (1 projects)

# Hampton Roads Highlights



*P835 Replace Fuel Pier,  
NAVSTA Norfolk*

<b>FY11</b>	<b>P835 Replace Fuel Pier, NS Norfolk</b>	<b>\$58M</b>
<b>FY11</b>	<b>P743 Ordnance Cargo Logistics Trng, MWS Yorktown</b>	<b>\$22M</b>
<b>FY11</b>	<b>P862 Pier 1 Upgrades, NS Norfolk</b>	<b>\$10M</b>
<b>FY10</b>	<b>P132 SOF Cafeteria, NAS Oceana</b>	<b>\$14M</b>
<b>FY11</b>	<b>1107157 Navy Lodge Expansion, JEB LC-FS</b>	<b>\$ 6M</b>
<b>FY10</b>	<b>852175 Replace Minimart-Gas Station, NS, Norfolk</b>	<b>\$ 3M</b>
<b>FY11</b>	<b>P828 Piers 9 &amp; 10 Upgrade, NS Norfolk</b>	<b>\$ 2M</b>
<b>FY11</b>	<b>P202 Riverine Boat Storage Bldg, NWS Yorktown</b>	<b>\$ 2M</b>

# Hampton Roads Highlights



*P383 Controlled  
Industrial Facility, NNSY*

<b>FY12</b>	<b>P123 BQ, Homeport Ashore, NAVSTA Norfolk</b>	<b>\$81M</b>
<b>FY12</b>	<b>P383 Controlled Industrial Facility, NNSY</b>	<b>\$75M</b>
<b>FY12</b>	<b>P197 Decentralize Steam System, NSA Norfolk</b>	<b>\$27M</b>
<b>FY12</b>	<b>P164 SOF Logistics Support Facility, NAS Oceana</b>	<b>\$14M</b>
<b>FY12</b>	<b>P826 SOF MWD Facility, NAS Oceana</b>	<b>\$ 5M</b>
<b>FY12</b>	<b>P769 SOF Building Renovations, NAS Oceana</b>	<b>\$ 4M</b>

# Capital Improvements Highlights



## North Carolina

**\$1,424M thru FY12**

### •North Carolina – U.S. Marine Corps Installations

–MILCON – 37 Projects*	\$1,324M
–FSRM (Estimated)	\$ 100M

- \*NOTE: 21 projects already awarded (\$727M Program Amount)  
7 FY11 projects remain to be awarded by 30 SEP (\$270M Program Amount)  
9 FY12 projects in RFP development (\$327M Program Amount)

•POC: CDR Richard Anderson, 757-322-4526

# Capital Improvements Highlights

## MILCON Program



### MIDLANT North Carolina

- **Approximately \$1,424M (37 projects)**
- **Design Level**
  - 54% DB (19 projects)
  - 46% DBB (18 projects)
- **Acquisition**
  - 81% Stand Alone (31 projects – 24 acquisitions due to packaging)
  - 19% SB/8(a)/MACC (6 projects)
- **Program Allocation**
  - Camp Lejeune (26 projects)
  - Cherry Point (4 projects)
  - New River (7 projects)

# North Carolina Highlights

## Camp Lejeune, NC



**BEQ Program:**  
**Alleviate Deficit & Standardize Designs**  
**Support Grow The Force**  
**Incorporate “Best of Breed” features**

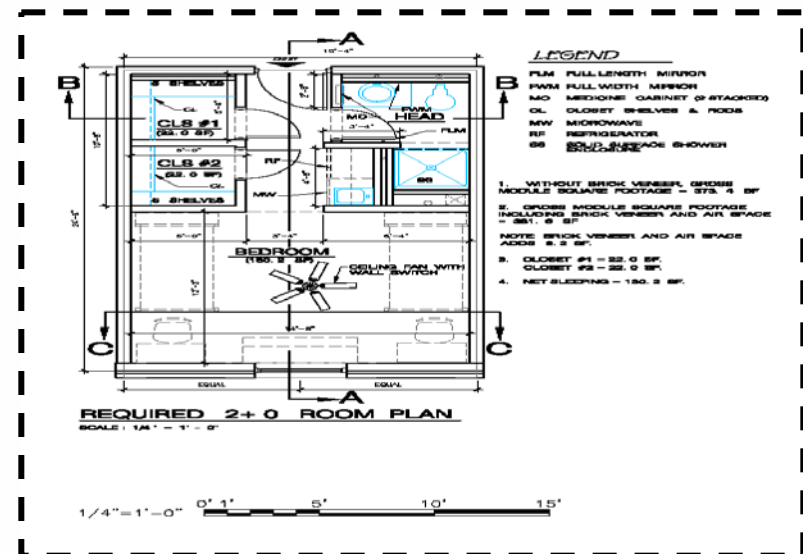
**BVSS, Two-Phase, Design Build, Stand-Alone**  
**Estimated 25 Military Construction Projects**  
**Acquisitions ranging from \$30M to \$340M (PA)**  
**Total program roughly \$1B**  
**Camp Lejeune & MCAS New River – 23 projects**  
**MCAS Cherry Point – 2 projects**

**Camp Lejeune FY11 BQ Acquisitions:**  
**Packaged geographically**

**2 projects @ Courthouse Bay awd Q4**  
**1 project @ French Creek awarded 2 June**  
**2 projects @ Wallace Creek awd Q4**  
**1 project @ Camp Johnson awarded 2 June**  
**1 project @ Stone Bay awd Q4**  
**1 project @ Cherry Point awarded 2 June**



*•P1322 / P1429 – BEQ Wallace Creek North*



# North Carolina Highlights

## MCAS New River, NC



### Two FY10 & Two FY11 Projects \$200M

- Packaged in single acquisition to enable phasing during construction

- FY10 P688 Apron Expansion \$35M (DBB)
- FY10 P311 Parallel Taxiway \$18M (DBB)
- FY11 P683 Hangar \$73M (DB)
- FY11 P687 MV22 Hangar \$74M (DB)



Two Phase DB BVSS - Awarded 2 June 2011.

# North Carolina Highlights

## Wallace Creek, NC



- 5 FY11 projects / \$236M - Two DB acquisitions

### • Wallace Creek North

- P1322 BEQ \$52M
- P1249 BEQ \$46M
- P1323 Armory \$12M

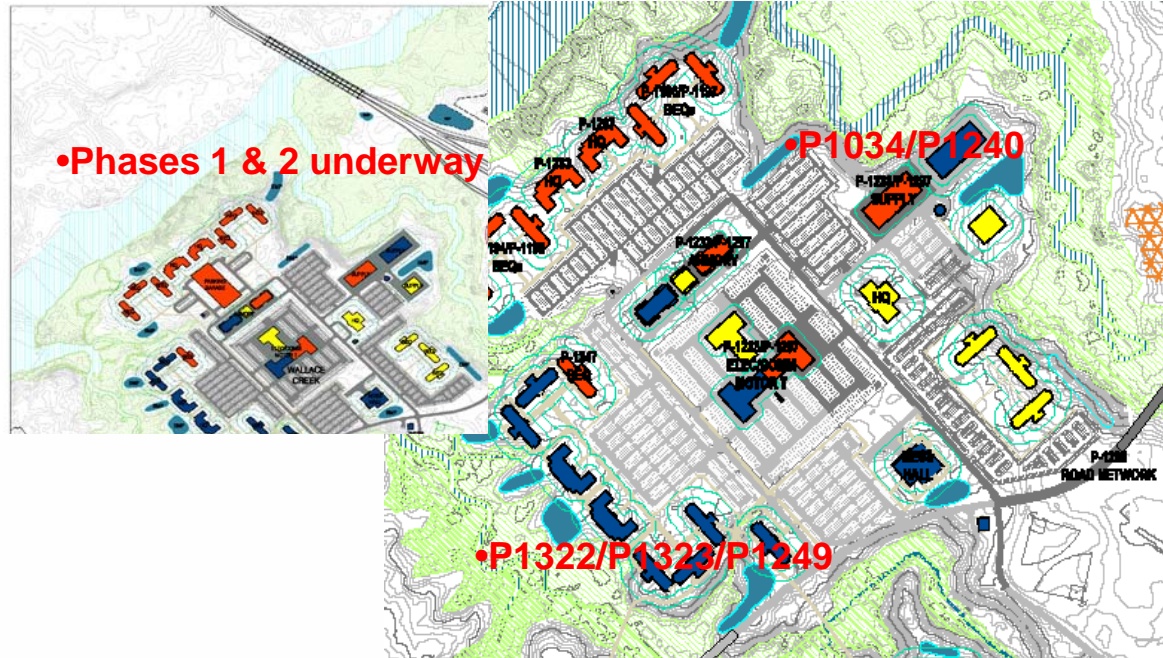


### • Anglico/Intel Complex

- P1034 2<sup>nd</sup> Intel BN Ops \$90M
- P1240 2<sup>nd</sup> Anglico Maint/Ops \$36M



- Acquisitions currently underway



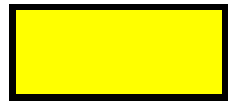
PHASE I – FY07 & FY08  
BUILDINGS



PHASE II – FY10  
BUILDINGS



FUTURE – FY12 & beyond  
BUILDINGS



# North Carolina Highlights



*P991 H-1 Helicopter Gearbox & Test Facility, MCAS Cherry Point*

<b>FY12 P705 Aircraft Maintenance Hangar &amp; Apron, MCAS New River</b>	<b>\$70M</b>
<b>FY12 P1253 2<sup>nd</sup> Combat Engineer Maintenance/Ops Center, MCB Camp Lejeune</b>	<b>\$66M</b>
<b>FY12 P138 Bachelor Enlisted Quarters, Wallace Creek, MCB Camp Lejeune</b>	<b>\$28M</b>
<b>FFY12 P025 Replace Delalio Elementary School, MCAS New River</b>	<b>\$23M</b>
<b>Y12 P991 H-1 Helicopter Gearbox &amp; Test Facility, MCAS Cherry Point</b>	<b>\$18M</b>
<b>FY12 P030 Squad Battle Course, MCB Camp Lejeune</b>	<b>\$17M</b>
<b>FY12 P1383 Base Entry Point and Road, MCB Camp Lejeune</b>	<b>\$15M</b>
<b>FY12 P710 Ordnance Loading Area, MCAS New River</b>	<b>\$9M</b>
<b>FY12 P1285 SOF Armory Facility Expansion, MCB Camp Lejeune, Stone Bay</b>	<b>\$7M</b>

# Capital Improvements Highlights



## Northeast

**\$252M thru FY12**

### **Northeast - Pennsylvania, Earle, New London, Newport, Maine**

<b>-MCON – 2 Projects</b>	<b>\$ 34M</b>
<b>-MCNR – 2 Projects</b>	<b>\$ 25M</b>
<b>-DLA – 1 Projects</b>	<b>\$ 8M</b>
<b>-Specials, Demo, Energy - 22 Projects</b>	<b>\$ 185M</b>

**•POC: CDR Nicholas Merry, 757-341-2075**

# Capital Improvements Highlights

## MILCON Program



- **MIDLANT Northeast**

- **Approximately \$67M** (5 projects)
- **Design Level**
  - 100 % DBB (5 projects)
- **Acquisition**
  - 100% Stand Alone (5 projects)
- **Program Allocation**
  - Newport, RI (1 project)
  - Philadelphia, PA (3 projects)
  - Portsmouth, ME (1 project)

# Northeast Highlights: Philadelphia, PA



*P602 Armed Forces Reserve Center, Delaware*

<b>FY09</b>	<b>P602 Armed Forces Reserve Center, DE*</b>	<b>\$11M</b>
<b>FY12</b>	<b>P860 Whole Center Repairs, Pittsburg AFRC, PA</b>	<b>\$14M</b>
<b>FY12</b>	<b>P1201 Upgrade HVAC/Windows, DSCP, NSA</b>	<b>\$ 8M</b>

\* Note: Execution Agent - U.S. Property and Fiscal Office for the State of Delaware

# Northeast Highlights: Newport, RI



*P068 Electromagnetic Sensor Facility*

FY11	P068 Electromagnetic Sensor Facility	\$27M
FY11	RM09-1077 Repair/Modernization Pringle Hall	\$5M - \$9M

# Northeast Highlights: New London, CT



*ST09-0339 Waterfront Repairs*

FY11	ST09-0339 Waterfront Repairs	\$20M - \$30M
FY11	DE09-0758 Demo Sub School Buildings 152 and 427	\$5M - \$10M
FY11	P994 Construct Dive Locker	\$3M

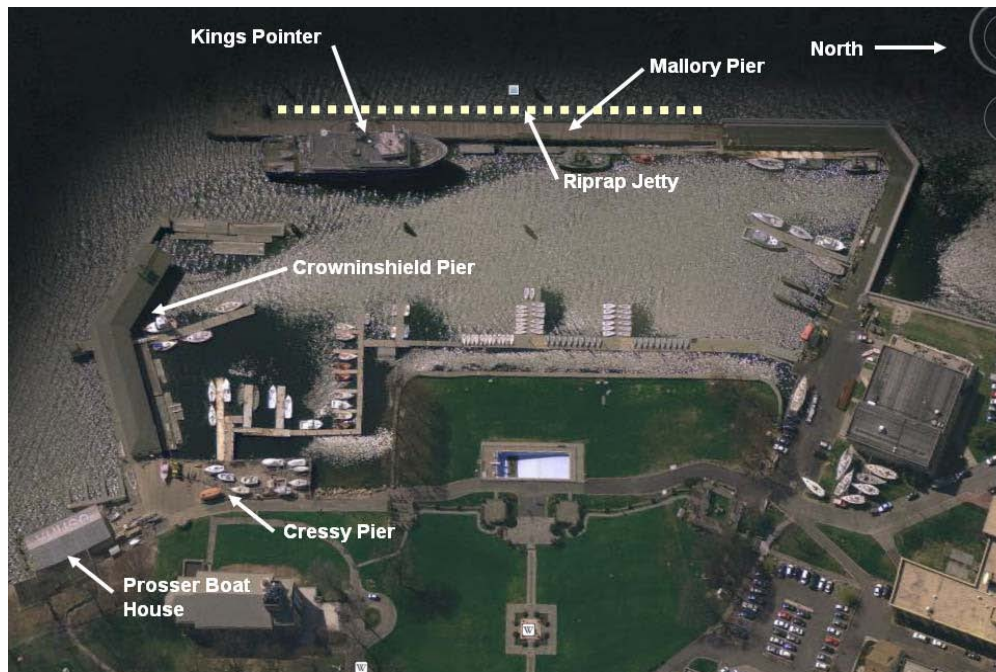
# Northeast Highlights: PNSY, ME



*P280 Gate 2 Improvements*

<b>FY10</b>	<b>P280 Gate 2 Improvements</b>	<b>\$7M</b>
<b>FY11</b>	<b>RM159-07 DD#1 Concrete Wall and Floor Repairs</b>	<b>\$10M - 15M</b>

# Northeast Highlights: Earle, NJ



*Mallory Pier Replacement at USMMA, NY*

FY11	SP Mallory Pier Replacement at USMMA, NY	\$10M - \$15M
FY11	P206 Construct Dispatch Center	\$1M - \$3M

# *Public Works, Environmental and Planning*



# Facility Support Contracts

• **Contracts are Performance Based & SBA Programs are utilized wherever possible**

<b>Hampton Roads</b>	<b>Issue RFP</b>	<b>Award</b>
– Regional Forklift/JLG Rental	JUN 11	JUL 11
– Regional Bucket Truck Support	APR 11	JUL 11
– Regional Construction Equipment	OCT 11	FEB 12
– Wood Recycling	JUN 11	AUG 11
– Swimming Pool Maintenance	JUN 11	AUG 11
– Custodial 8(a)	JUL 11	SEP 11
– Lease/ Mntce of Aerial Plafform Lifts, Lift Trucks, & Steer Loaders	MAY 11	DEC 11
– Refuse Collection	JUN 12	SEP 12
<b>Northeast</b>		
– SME Commercial Maint. (Mini-BOS)	JUL 11	FY12
– Industrial Services Maint. (Mini-BOS)	JUL 11	FY12
– WHE (Crane)	JUN 11	FY11
– Hydraulic Barriers	MAR 11	FY11
– Commercial Janitorial	JUN 11	FY11
– Janitorial Services	TBD	FY12

# Facility Support Contracts



• **Contracts are Performance Based & SBA Programs are utilized wherever possible**

<b>OICC CAMP LEJEUNE</b>	<b>Issue RFP</b>	<b>Award</b>
– <b>Multiple Services Contract</b>	<b>July 11</b>	<b>Sept 11</b>
– <b>Boiler Controls for Steam Plant</b>	<b>June 11</b>	<b>Sept 11</b>
– <b>Energy Management Control System at NH100</b>	<b>June 11</b>	<b>Sept 11</b>
– <b>Maintenance &amp; Repair Railroad Trackage</b>	<b>July 11</b>	<b>Sept 11</b>
– <b>Wood Grinding and Yard Waste Grinding Landfill</b>	<b>July 11</b>	<b>Oct 11</b>

# MIDLANT Energy Programs



- **Navy Energy Special Projects (FY12 - \$125M)**
  - Funded by Navy Operations & Maintenance funding, Energy SRM program established as a separate SRM allocation in FY12.
  - Targets aging & inefficient facility & infrastructure upgrades & repairs with financial payback.
  - eROI scoring tool helps prioritize projects
- **MILCON Program – Energy projects (FY12, P197 - \$26M)**
  - Emerging program that focuses on large scale energy projects with significant cost savings that exceed SRM Minor construction threshold
  - **Energy Conservation Investment Program (ECIP)**
    - Part of MILCON program, projects btwn \$300K - \$4M
    - Must be renewable (solar, wind, etc)
- **Major Maintenance & Repair Program Energy Projects (\$30M - \$35/YR)**
  - Financed by Navy Working Capital Fund Program
  - Maintain and recapitalize utilities infrastructure

# MIDLANT Energy Programs (cont.)



- **Financed Energy Projects**

- **Energy Saving Performance Contracts (ESPC)**

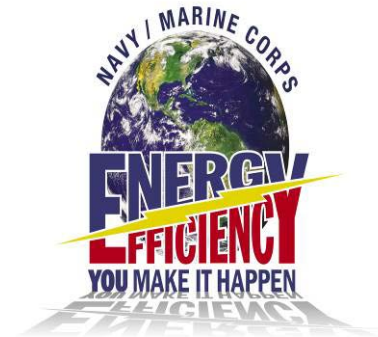
- Contracts with Energy Service Companies (ESCOs)
    - Guaranteed savings, usually include O&M throughout repayment term

- **Utility Energy Savings Contracts (UESC)**

- Utility sponsored programs
    - Quicker to implement than ESPC, typically smaller in scope

- **Navy energy website: <https://energy.navy.mil>**

- **POC: Arnold Agustin, (757) 341- 1205**



# Environmental Business Line



## Products and Services:

### • Environmental Services

- Hazardous waste collection and disposal
- Spill response
- Industrial waste and oily waste treatment
- Lead/asbestos abatement
- Laboratory services coordination
- Pest control

### • Environmental Compliance

- Environmental compliance products and services for Navy installations

### • Environmental Planning and Conservation

- Environmental planning (NEPA) and permits
- Natural and cultural resources management

### • Environmental Restoration

- Installation Restoration
- Munitions Response Program
- Range Clearance

# Environmental Restoration



## Large Environmental Restoration Contracts

- **CLEAN (Comprehensive Long-term Environmental Action, Navy)**
  - CH2M Hill contract awarded in June 2011 by NAVFAC Atlantic. Current option expires June 2012 + 4 Options
  - Tetra Tech NUS, Inc. contract expires in May 2012. Re-procurement in selection and award phase.
  - COR Lee Anne Rapp, (757) 322-4814
- **RAC (Remedial Action Contract)**
  - 2 contracts AGVIQ (small business) and Shaw Environmental (large business) awarded in FY 08 by NAVFAC Atlantic. Current option expires May 2012.
  - Re-solicitation of both RACs currently being conducted by NAVFAC Atlantic
  - COR Zane Perry, (757) 322-4777

## Small Business 8a Contracts

- Currently looking for additional 8a contractors who have worked in North Carolina and have environmental experience
- POC Kirk Stevens, (757) 322-4589

# Environmental Contracts



Contract Type	Scope	Location of Work	Contract Capacity/ Duration	Type	Projected IFB/RFP	Projected Award Date
Restoration Services	Remedial actions/long term monitoring – Construction	Northeast	\$30M/ 3 yrs	MAC	FY11, 4 <sup>th</sup> QTR	FY12, 2 <sup>nd</sup> QTR
Restoration Services	A/E Support for UST, RCRA, CERCLA requirements	North Carolina	\$9.5M/3 yrs	Small Business	TBD	FY12, 2 <sup>nd</sup> QTR
Restoration Services (4 contracts)	O&M of treatment systems, monitoring, range clearance and UXO work	North Carolina	\$3.5M/ 3 yrs	Small Business (8a)	TBD	FY12/13
Restoration Services	O&M, monitoring	North Carolina (Cherry Point)	\$3.5M/ 3 yrs	Small Business	TBD	FY12/13
Cultural Resources	Archaeology	MIDLANT AOR	\$3.5M/3 yrs	Small Business	FY12, 4 <sup>th</sup> QTR	FY13
POL Compliance Support	UST/AST removals, repairs, inspections	Hampton Roads and Northeast	\$4M/3 yrs	Small Business	FY12, 1 <sup>st</sup> QTR	FY12, 4 <sup>th</sup> QTR
TOTAL			\$64.5M			

## POCs:

- **Sean Heaney – (757) 341-0370 (Compliance)**
- **Bob Schirmer – (757) 341-0392 (Restoration)**
- **Kirk Stevens – (757) 322-4589 (Restoration - North Carolina)**
- **Dave Noble – (757) 341-0490 (Cultural Resources)**

# Asset Management



## Products and Services:

- **Shore Infrastructure Plans (SIP), special studies, and project development**
  - Regional Integration Plans, Regional Shore Infrastructure Plans, Installation Master Plans, Special Studies
  - Anti-Terrorism; Traffic/parking; Installation Appearance Plans (IAP)
  - Project development (1391s), Business Case Analysis, COA's and siting studies
  - Base-wide Asset Evaluations (AE) and Basic Facilities Requirements (BFR) with Facility Planning Document (FPD) update and Planning Actions
- **Encroachment Studies:**
  - Assessments of “encroachment” threats to military bases, ranges and military air training routes: Encroachment Action Plans (EAP)
  - AICUZ/RAICUZ
  - May lead to “Encroachment Partnering”
- **Contracts:**
  - Continue to award task orders off Planning IDIQ contracts held by NAVFAC LANT

# Asset Management



Activity	Desired Engr/Planning Studies	Desired Start
PWD New London	Naval Support Unit Saratoga Master plan	FY12
PWD Portsmouth	Building 510 Reutilization Study	FY12
PWD Portsmouth	Base Appearance Plan	FY13
PWD Portsmouth	Master Plan Defined Projects	FY13
PWD Portsmouth	Special Project Studies	FY13
PWD Maine	Warehouse / Storage Requirements Study	FY12
PWD Maine	PNSY Strategic Planning Study, Phase II	FY13
PWD Little Creek	Installation Appearance Plan	FY12
PWD Little Creek	Parking Study	FY12
PWD Little Creek	Bachelor Housing Study	FY13
PWD NSA Norfolk	New masterplan with JFCOM impacts	FY12
PWD NSA Norfolk	LRA boundary survey	FY12
PWD NSA Norfolk	NH95 Building space/footprint study	FY13

•POC: Mitch Cooperman, (757) 341- 0222

# Mid-Atlantic Summary



- **Robust facilities and environmental programs**
- **Focus on safety**
- **Mainstream energy execution**
- **Sustainable emphasis**
- **Employ full range of acquisition strategies**
  - **Small Business applicability reviewed for all acquisitions**
- **Minimize contract cost & schedule growth**
- **Jointly produce Quality, Best-value solutions in support of the Warfighter**

# Mid-Atlantic Summary



- **Solicitation & Award Venues:**
  - **FEDBIZOP's address – [www.fbo.gov](http://www.fbo.gov)**
  - **NECO's (Navy Electronic Commerce Online) address – [www.neco.navy.mil](http://www.neco.navy.mil)**
  - ***NAVFAC Portal under Business Opportunities* address – [www.navfac.navy.mil](http://www.navfac.navy.mil)**
  - **POC: Acquisition Office, (757) 341-0098**

*Questions?*

# *Back-Up Slides*

# *Hampton Roads IPT*

# MILCON Construction Acquisition Tools & Milestones



FY	P No.	Project Name	Activity	Project Dollar Amount	Design Level	Acquisition Tool	Acquisition Method	RFP/IFB Issued	Execution
2011	743	NAVY ORD CARGO LOGISTICS TRAINING COMPLEX	N69212 -- NAVAL WEAPONS STATION YORKTOWN	\$ 21,346,000	DB	MAC - General	RFP - BVSS (One Step)	9/22/10	5/27/11
2011	828	DDG 1000 UPGRADES TO PIERS 9 AND 10 UPGRADE	N62688 -- NAVSTA NORFOLK VA	\$ 2,400,000	DBB	MAC - 8A	RFP - BVSS (One Step)	12/13/10	6/7/11
2011	202	RIVERINE SQUADRON THREE BOAT STORAGE BUILDING	N69212 -- NAVAL WEAPONS STATION YORKTOWN	\$ 1,920,000	DBB	MAC - 8A DB	RFP - LP	4/19/11	6/15/11
2011	201	RIVERINE SQUADRON TWO BOAT & VEHICLE MAINTENANCE FACILITY	N50092 -- JNTEXPBASE LITTLE CREEK FS VA	\$ 1,990,000	DBB	MAC - 8A	IFB/ICB	5/19/11	6/30/11
2011	862	PIER 1 UPGRADES TO BERTH USNS COMFORT	N62688 -- NAVSTA NORFOLK VA	\$ 10,035,000	DBB	Stand Alone Construction Contract	IFB/ICB	4/22/11	7/12/11
2010	132	SOF CAFETERIA	N60191 -- NAS OCEANA VA	\$ 14,170,000	DB	MAC - General	RFP - BVSS (One Step)	5/10/11	8/31/11
2011	835	REPLACE FUEL PIER	N62688 -- NAVSTA NORFOLK VA	\$ 58,000,000	DBB	Stand Alone Construction Contract	RFP - BVSS (One Step)	10/20/10	8/31/11
2012	383	CONTROLLED INDUSTRIAL FACILITY	N32443 -- NSA NORFOLK NAVY SHIPYARD	\$ 74,864,000	DBB	Stand Alone Construction Contract	RFP - BVSS (One Step)	9/15/11	3/30/12
2012	123	BACHELOR QUARTERS, HOMEPORT ASHORE	N62688 -- NAVSTA NORFOLK VA	\$ 81,304,000	DB	Stand Alone Construction Contract	RFP - BVSS (Two Step)	12/9/11	6/14/12
2012	826	SOF MILITARY WORKING DOG FACILITY	N60191 -- NAS OCEANA VA	\$ 4,900,000	DB	MAC - General	RFP - BVSS (One Step)	4/2/12	8/23/12
2012	164	SOF LOGISTICS SUPPORT FACILITY	N60191 -- NAS OCEANA VA	\$ 14,402,000	DB	MAC - General	RFP - BVSS (One Step)	4/2/12	8/23/12
2012	769	SOF BUILDING RENOVATIONS	N60191 -- NAS OCEANA VA	\$ 3,814,000	DB	MAC - General	RFP - BVSS (One Step)	4/17/12	8/31/12
2012	197	DECENTRALIZE STEAM SYSTEM	N57095 -- NAVSUPACT NORFOLK VA	\$ 26,924,000	DB	Stand Alone Construction Contract	RFP - BVSS (One Step)	4/5/12	8/31/12
			<b>Total</b>	<b>\$ 316,069,000</b>					

# Special Projects & Demolition Acquisition Tools & Milestones



FY	P No.	Project Name	Activity	Project Dollar Amount	Design Level	Acquisition Tool	Acquisition Method	RFP/IFB Issued	Execution
2011	RM09-0648	DRYDOCK 2 – REPAIR CAISOON 2	N32443 -- NSA NORFOLK NAVY SHIPYARD	\$3M - \$10M	DBB	IFB/ICB	RFP - BVSS (One Step)	3/25/11	5/17/11
2011	DE10-8888	A128 DEMOLITION	N62688: NAVSTA NORFOLK VA	\$5M - \$10M	DBB	MAC - DEMO	RFP - LP	6/15/11	8/15/11
2011	DE1010227	DEMOLISH FOUR BUILDINGS (P4, W193, P28, P86)	N62688: NAVSTA NORFOLK VA	\$1M -\$5M	DBB	MAC - DB	RFP - LP	6/15/11	8/15/11

# FY11 MILCON Projects (Energy) Acquisition Tools & Milestones



P No.	Project Name	Activity	Project Dollar Amount	Project Type	Design Level	Acquisition Method	Acquisition Tool	Issue IFB/RFP	Current Projected Award Date
<b>ECIP Projects</b>									
P1030	Solar Ventilation Preheat	JEB Little Creek VA	\$ 750,000	ECIP	DBB	Sole Source	8(a) SS	5/17/11	7/25/11

# FY12 MMRP Energy Projects Acquisition Tools & Milestones



Project Name	Activity	Project Dollar Amount (\$000)	Design Level	AQ Tool	Issue IFB/RFP	Current Projected Award Date
Steven St Air Line PH2	NORFOLK NSY	\$500K – \$1M	DBB	TBD	9/6/11	10/31/11
Steven St Compressed Air Replacement PH3	NORFOLK NSY	\$250K - \$500K	DBB	TDB	9/6/11	10/31/11
Repair and Replace Gravity Sewer	NWS YORKTOWN	\$1M – \$5M	DBB	MAC - 8A	11/24/11	12/15/11
Replace Steam Line at Quaywall	JEB LITTLE CREEK VA	\$1M – \$5M	DBB	IDIQ – Constr.	11/3/11	12/16/11
Area Steam Lines – Scott Ctr	NORFOLK NSY	\$500K – \$1M	DBB	TBD	12/6/11	1/31/12
Steam Line Reroute - DD2 & DD3	NORFOLK NSY	\$500K – \$1M	DBB	TBD	1/5/12	2/29/12
Replace Steam Bldg 271 South	NORFOLK NSY	TBD	TBD	TBD	TBD	TBD

# FY12 Energy Program (MILCON) Highlights



- **PB-12 (tentative until Congress Authorizes/Appropriates)**
  - **P197, Steam Decentralization, Norfolk, VA , ~ \$26 million**

# FY12 Energy Program (SRM) Highlights



- **PB-12 (tentative until Congress Authorizes/Appropriates)**
  - Approximately 15 projects selected in MIDLANT, ~ \$23M
  - 33% DB (5 projects)
  - 60% DBB (9 projects)
  - 7% SAP (1 projects)
  - **Program Allocation**
    - Hampton Roads: Norfolk (7); Yorktown (4); Oceana (3); JEB Little Creek (1)
  - **Types of projects**
    - Large Scale Restoration Modernization
    - Re/retro - commissioning,
    - Lighting Outdoor LED
    - Lighting Indoor
    - Steam Traps
    - Water Conservation

# Hampton Roads IPT MACCs



## Hampton Roads area:

## Current Term Expires

### • Hampton Roads 8(a) Design/Build MAC:

**AUG 11**

- Chesapeake Contractors JV, LLC
- Bay Electric Company, Inc.
- Arriba Corporation
- York River Electric
- THR Enterprises, Inc.

### • Hampton Roads General MAC:

**DEC 11 + 2 Options**

- Hourigan Construction Corp.
- Centennial Contractors Enterprises, Inc.
- M. A. Mortenson Company
- Archer Western Contractors, LTD
- Sauer Incorporated dba Sauer Southwest
- Tesoro Corporation
- Virtexco Corporation
- W. M. Jordan Company, Inc.

# Hampton Roads IPT MACCs



## Mid-Atlantic area:

## Current Term Expires

- **MIDLANT Hangar/Industrial:**

- Vanguard Contractors
- M. A. Mortenson
- American Bridge Co
- Hourigan Construction
- Coakley & Williams Construction

**JUN 11 + 1 Options**

- **MIDLANT Administrative Design/Build MAC**

- John C. Grimberg Co.
- The Haskell Company
- M. A. Mortenson
- Archer Western
- Hourigan Construction Corp

**SEP 11 + 2 Options**

# Hampton Roads IPT A/E Contracts



## Current Term Expires

- |   |                           |
|---|---------------------------|
| <ul style="list-style-type: none"><li>• <b>Personnel Support &amp; Administrative Facilities – Virginia</b><ul style="list-style-type: none"><li>– HR, Virginia Area and Part of North Carolina</li><li>– Cederquist, Rodriquez, Ripley, PC</li><li>– BDA Rodriquez, Ripley, Maddux, &amp; Motley</li></ul></li></ul> | <b>SEP 11</b>             |
| <ul style="list-style-type: none"><li>• <b>Civil Design &amp; Engineering Services</b><ul style="list-style-type: none"><li>– MIDLANT AOR</li><li>– C. Allan Bamforth</li></ul></li></ul>   | <b>JUN 11 + 4 Options</b> |
| <ul style="list-style-type: none"><li>• <b>Multi Discipline Architectural &amp; Engineering</b><ul style="list-style-type: none"><li>– MIDLANT AOR</li><li>– Dlls Ainscough</li></ul></li></ul>   | <b>FEB 12 + 4 Options</b> |

# Hampton Roads IPT A/E Contracts



	<u>Current Term Expires</u>
<ul style="list-style-type: none"><li>• <b>Structural/Waterfront Design and Engineering Services</b><ul style="list-style-type: none"><li>– HR, Virginia Area and Part of North Carolina</li><li>– DBA - NRW Engineering, PC – K. Roomsburg</li></ul></li></ul>	<b>NOV 11 + 1 Options</b>
<ul style="list-style-type: none"><li>• <b>Architectural Design &amp; Engineering Services</b><ul style="list-style-type: none"><li>– HR, Virginia Area and Part of North Carolina</li><li>– HBA – H&amp;A Joint Venture</li></ul></li></ul>	<b>OCT 11 + 2 Options</b>
<ul style="list-style-type: none"><li>▪ <b>Civil/Structural/Waterfront Services</b><ul style="list-style-type: none"><li>– MIDLANT AOR</li><li>– Transystems Corp</li></ul></li></ul>	<b>SEP 11 + 2 Options</b>
<ul style="list-style-type: none"><li>▪ <b>Architectural Design &amp; Engineering Services</b><ul style="list-style-type: none"><li>– HR, Virginia Area and Part of North Carolina</li><li>– AECOM</li></ul></li></ul>	<b>APR 12 + 3 Options</b>

# Hampton Roads IPT Construction IDIQs



## Hampton Roads area:

### • Asphalt Paving and Minor Concrete Repairs

– Lane Construction Company

### • Annual Rigid Pavement Repairs/Replacement

– Quality Enterprises

### • Hampton Roads Roofing

– Construction & Cabling Specialists, Inc

### • Annual Chain Link Fencing

### • Utility Distribution Systems

### • Painting and Vinyl Coating Wall Covering

•

## Current Term Expires

JUN 11 + 4 Options

JAN 12 + 4 Options

MAR 11 + 1 option

Proposals due JUN 11

Proposals due MAY 11

Preparing follow-on

# *North Carolina IPT*

# MILCON Projects

## Acquisition Tools & Milestones



FY	P No.	Project Name	Activity	Project Dollar Amount	Design Level	Acquisition Tool	Acquisition Method	RFP/IFB Issued	Execution
2010	1266	UTILITY EXPANSION COURTHOUSE BAY	M67001 -- MCB CAMP LEJEUNE NC	\$ 56,280,000	DBB	MAC - General	RFP - LP	3/30/11	5/25/11
2011	176	STATION INFRASTRUCTURE UPGRADES	M00146 -- MCAS CHERRY POINT NC	\$ 5,800,000	DBB	MAC - General	RFP - LP	2/2/11	5/31/11
2011	148	MISSILE MAGAZINE	M00146 -- MCAS CHERRY POINT NC	\$ 13,420,000	DBB	Stand Alone Construction Contract	RFP - LP	10/21/10	5/31/11
2011	136	BACHELOR ENLISTED QUARTERS	M00146 -- MCAS CHERRY POINT NC	\$ 42,500,000	DB	Stand Alone Construction Contract	RFP - BVSS (Two Step)	12/1/10	5/31/11
2011	1319	BACHELOR ENLISTED QUARTERS, CAMP JOHNSON	M67001 -- MCB CAMP LEJEUNE NC	\$ 46,550,000	DB	Stand Alone Construction Contract	RFP - BVSS (Two Step)	2/4/11	5/31/11
2011	4	MOTOR TRANSPORTATION/COMM MAINTENANCE FAC	M67001 -- MCB CAMP LEJEUNE NC	\$ 18,470,000	DB	MAC - General	RFP - BVSS (One Step)	3/3/11	5/31/11
2010	311	PARALLEL TAXIWAY	M67001 -- MCB CAMP LEJEUNE NC	\$ 17,870,000	DBB	Stand Alone Construction Contract	RFP - BVSS (Two Step)	8/31/10	5/31/11
2010	688	APRON EXPANSION, PHASE 2	M67001 -- MCB CAMP LEJEUNE NC	\$ 35,600,000					
2011	687	MV-22 MAINTENANCE HANGAR (HMLA)	M67001 -- MCB CAMP LEJEUNE NC	\$ 74,260,000	DB	Stand Alone Construction Contract	RFP - BVSS (Two Step)	8/31/10	5/31/11
2011	683	HANGAR	M67001 -- MCB CAMP LEJEUNE NC	\$ 73,010,000					
2011	1317	BACHELOR ENLISTED QUARTERS, FRENCH CREEK	M67001 -- MCB CAMP LEJEUNE NC	\$ 43,640,000	DB	Stand Alone Construction Contract	RFP - BVSS (Two Step)	2/4/11	5/31/11
2011	1267	MESS HALL, FRENCH CREEK	M67001 -- MCB CAMP LEJEUNE NC	\$ 25,960,000	DB	Stand Alone Construction Contract	RFP - BVSS (Two Step)	12/8/10	5/31/11

# MILCON Projects

## Acquisition Tools & Milestones



FY	P No.	Project Name	Activity	Project Dollar Amount	Design Level	Acquisition Tool	Acquisition Method	RFP/IFB Issued	Execution
2011	1256	MESS HALL ADDITION, COURTHOUSE BAY	M67001 -- MCB CAMP LEJEUNE NC	\$ 2,553,000	DBB	MAC - General	RFP - LP	12/21/10	5/31/11
2011	1400	MARINE CORPS ENERGY INITIATIVE	M67001 -- MCB CAMP LEJEUNE NC	\$ 9,950,000	DB	MAC - DB	RFP - BVSS (One Step)	10/8/10	5/31/11
2011	1246	EOD ADDITION, 2ND MARINE LOGISTICS GROUP	M67001 -- MCB CAMP LEJEUNE NC	\$ 7,420,000	DBB	MAC - General	RFP - LP	5/9/11	6/27/11
2009	32	INFANTRY PLATOON BATTLE COURSE SR-1	M67001 -- MCB CAMP LEJEUNE NC	\$ 18,250,000	DBB	Stand Alone Construction Contract	RFP - LP	5/4/11	6/29/11
2011	1240	MAINTENANCE/OPS COMPLEX, 2ND ANGLICO	M67001 -- MCB CAMP LEJEUNE NC	\$ 36,100,000	DB	Stand Alone Construction Contract	RFP - BVSS (Two Step)	2/23/11	6/30/11
2011	1034	2ND INTEL BN OPERATIONS COMPLEX	M67001 -- MCB CAMP LEJEUNE NC	\$ 90,270,000					
2011	1323	ARMORY II MEF, WALLACE CREEK	M67001 -- MCB CAMP LEJEUNE NC	\$ 12,280,000	DB	Stand Alone Construction Contract	RFP - BVSS (Two Step)	2/24/11	6/30/11
2011	1322	BACHELOR ENLISTED QUARTERS, WALLACE CREEK NORTH	M67001 -- MCB CAMP LEJEUNE NC	\$ 51,660,000					
2011	1249	BACHELOR ENLISTED QUARTERS, WALLACE CREEK NORTH	M67001 -- MCB CAMP LEJEUNE NC	\$ 46,290,000					
2011	5602	REPLACE SCHOOL BY ADDITION TO TARAWA TERRACE II ES	M67001 -- MCB CAMP LEJEUNE NC	\$ 16,654,000	DB	Stand Alone Construction Contract	RFP - BVSS (One Step)	4/21/11	8/10/11
2011	1286	BACHELOR ENLISTED QUARTERS, RIFLE RANGE	M67001 -- MCB CAMP LEJEUNE NC	\$ 55,350,000	DB	Stand Alone Construction Contract	RFP - BVSS (Two Step)	4/29/11	8/25/11
2011	1264	UTILITY EXPANSION, HADNOT POINT	M67001 -- MCB CAMP LEJEUNE NC	\$ 56,470,000	DBB	Stand Alone Construction Contract	RFP - LP	6/17/11	8/29/11
2011	1265	UTILITY EXPANSION, FRENCH CREEK	M67001 -- MCB CAMP LEJEUNE NC	\$ 56,050,000	DBB	Stand Alone Construction Contract	RFP - LP	6/20/11	8/30/11
2011	1254	BACHELOR ENLISTED QUARTERS, COURTHOUSE BAY	M67001 -- MCB CAMP LEJEUNE NC	\$ 40,780,000	DB	Stand Alone Construction Contract	RFP - BVSS (Two Step)	5/10/11	8/31/11
2011	1251	BACHELOR ENLISTED QUARTERS, COURTHOUSE BAY	M67001 -- MCB CAMP LEJEUNE NC	\$ 42,330,000					

# MILCON Projects

## Acquisition Tools & Milestones



FY	P No.	Project Name	Activity	Project Dollar Amount	Design Level	Acquisition Tool	Acquisition Method	RFP/IFB Issued	Execution
2011	Q419	SOF BATTALION AID STATION EXPANSION	M67001 -- MCB CAMP LEJEUNE NC	\$ 1,910,000	DBB	Stand Alone Construction Contract	RFP - LP	9/19/11	10/28/11
2012	1383	BASE ENTRY POINT AND ROAD	M67001 -- MCB CAMP LEJEUNE NC	\$ 81,008,000	DBB	Stand Alone Construction Contract	RFP - LP	9/15/11	12/20/11
2012	1285	SOF ARMORY FACILITY EXPANSION	M67001 -- MCB CAMP LEJEUNE NC	\$ 6,670,000	DBB	Stand Alone Construction Contract	RFP - LP	12/6/11	1/31/12
2012	991	H-1 HELICOPTER GEARBOX REPAIR & TEST FACILITY	M00146 -- MCAS CHERRY POINT NC	\$ 17,760,000	DBB	Stand Alone Construction Contract	RFP - LP	12/16/11	2/29/12
2012	1253	2D COMBAT ENGINEER MAINTENANCE/OPS CENTER	M67001 -- MCB CAMP LEJEUNE NC	\$ 75,214,000	DB	Stand Alone Construction Contract	RFP - BVSS (Two Step)	11/18/11	3/30/12
2012	705	AIRCRAFT MAINTENANCE HANGAR AND APRON	M67001 -- MCB CAMP LEJEUNE NC	\$ 69,511,000	DB	Stand Alone Construction Contract	RFP - BVSS (Two Step)	12/16/11	5/31/12
2012	710	ORDNANCE LOADING AREA ADDITION	M67001 -- MCB CAMP LEJEUNE NC	\$ 9,419,000	DBB	Stand Alone Construction Contract	RFP - BVSS (Two Step)	12/16/11	5/31/12
2012	30	SQUAD BATTLE COURSE	M67001 -- MCB CAMP LEJEUNE NC	\$ 16,821,000	DBB	Stand Alone Construction Contract	RFP - LP	3/22/12	6/29/12
2012	138	BACHELOR ENLISTED QUARTERS , WALLACE CREEK	M67001 -- MCB CAMP LEJEUNE NC	\$ 27,439,000	DBB	Stand Alone Construction Contract	RFP - LP	3/30/12	6/29/12
2012	25	REPLACE DELALIO ELEMENTARY SCHOOL	M62573 -- MCAS NEW RIVER JAX NC	\$ 23,135,000	DBB	Stand Alone Construction Contract	RFP - LP	4/19/12	8/31/12
<b>Total</b>				<b>\$ 1,324,654,000</b>					

# North Carolina MACCs



## Current

Visit [www.ncmbc.us](http://www.ncmbc.us)

### IPT

- HR/NC Admin
- NC General D/B (TO's  $\leq$  \$50M)

### OICC

- General Mini
- General
- Roofing
- Paving
- 8A
- Service Disabled Veteran
- Mechanical
- Painting

## Future

### IPT

TBD

### OICC

- Hubzone  
– Award 4th Qtr FY 11

# North Carolina IPT A&E Contracts



»

## Current Term Expires

- **Architectural Design & Engineering Services**  
North Carolina  
HBA-H&A Joint Venture  
**FEB 12 + 2**
- **Utilities Design and Engineering**  
North Carolina  
AECOM  
**MAR 12 + 2**
- **Architectural Design & Engineering**  
Mid Atlantic AOR  
AECOM  
**APR 12 + 2**
- **Civil Design and Engineering Services**  
Mid Atlantic AOR (2)  
C. Allan Bamforth  
**JUN 11 + 4**  
Richard Catlin & Associates  
**JUN 11 + 4**

# *Northeast IPT*

# MILCON & BRAC Construction Acquisition Tools & Milestones



FY	P No.	Project Name	Activity	Project Dollar Amount	Design Level	Acquisition Tool	Acquisition Method	RFP/IFB Issued	Execution
2011	68	ELECTROMAGNETIC SENSOR FACILITY	N32411 -- NAVAL STATION NEWPORT RI	\$27,007,000	DBB	Stand Alone Construction Contract	RFP - BVSS (One Step)	3/16/11	7/29/11
2009	602	ARMED FORCES RESERVE CENTER	N32414 -- NAVSUPPACT MECHANICSBURG PA	\$11,530,000	DBB	Stand Alone Construction Contract	IFB/ICB	6/30/11	9/30/11
2010	280	GATE 2 IMPROVEMENTS	N32446 -- NSS PORTSMOUTH NAVY SHIPYARD	\$ 7,090,000	DBB	Stand Alone Construction Contract	RFP - LP	8/9/11	11/25/11
2012	860	ARMED FORCES RESERVE CENTER, PITTSBURGH	N32414 -- NAVSUPPACT MECHANICSBURG PA	\$13,759,000	DBB	Stand Alone Construction Contract	RFP - BVSS (One Step)	12/1/11	3/30/12
2012	1201	UPGRADE HVAC SYSTEM	HAZ036 -- DEFENSE SUP CTR PHILADELPHIA	\$ 8,000,000	DBB	Stand Alone Construction Contract	RFP - BVSS (One Step)	12/1/11	3/30/12
<b>Total</b>				<b>\$ 67,386,000</b>					

# Special Projects & Demolition Acquisition Tools & Milestones



FY	P No.	Project Name	Activity	Project Dollar Amount	Design Level	Acquisition Tool	Acquisition Method	RFP/IFB Issued	Execution
2011	DE10-5402	DEMO BLDG-58 MELVILLE	N32411: NAVAL STATION NEWPORT RI	\$500K-\$3M	DBB	-	-	3/30/11	5/16/11
2011	ST161-07	DRY DOCK 1 CAISSON OVERHAUL	N32446: NSS PORTSMOUTH NAVY SHIPYARD	\$500K-\$3M	DBB			4/1/11	6/23/11
2011	RM09-0389	REPAIR LOWER BASE FLOOD GATES	N00129: NAVSUBASE NEW LONDON CT	\$1M-\$5M	DBB	MAC – General	Sole Source	3/18/11	7/17/11
2011	DE10-11843	DEMO QTRS A	N32414: NAVSUPPACT MECHANICSBURG PA	\$100K- \$1M	DBB	MAC - 8A	RFP - LP	7/21/11	7/27/11
2011	RM09-1077	REPAIR/MODERNIZE B-1A CHI, PRINGLE HALL, NWC	N32411: NAVAL STATION NEWPORT RI	\$5M-15M	DBB	Stand Alone Construction Contract	IFB/ICB	6/8/11	7/29/11
2011	DE09-2411	DEMO BLDG 208	N32414: NAVSUPPACT MECHANICSBURG PA	\$3M - \$10M	DB	MAC - DB	RFP - LP	5/9/11	8/1/11
2011	ST09-0339	WATERFRONT REPAIRS	N00129: NAVSUBASE NEW LONDON CT	\$20M- \$30M	DBB	Stand Alone Construction Contract	RFP - BVSS (One Step)	7/4/11	8/29/11
2011	DE09-0758	DEMO SUBMARINE SCHOOL BLDG (152 AND 427) CONSOLIDATION	N00129: NAVSUBASE NEW LONDON CT	\$5M-\$15M	DBB	-	-	7/14/11	9/2/11
2011	ST159-07	CONCRETE WALL/FLOOR REPAIRS DD#1	N32446: NSS PORTSMOUTH NAVY SHIPYARD	\$10M-\$20M	DBB		RFP - BVSS (One Step)	5/20/11	9/23/11

# FY11 MILCON Projects (Energy) Acquisition Tools & Milestones



P No.	Project Name	Activity	Project Dollar Amount	Project Type	Design Level	Acquisition Method	Acquisition Tool	Issue IFB/RFP	Current Projected Award Date
<b>Financed Projects</b>									
TBD	Steam Decentralization, Lighting, Water, DDC	Mechanicsburg PA	TBD	ESPC	DB	TBD	TBD	TBD	TBD
<b>ECIP Projects</b>									
P205	Solar Thermal Collectors on 3 Bldgs for DHW & Bldg Heat	Newport RI	\$1,500,000	ECIP	TBD	TBD	TBD	5/15/11	9/27/11
P328	Solar Ventilation Pre-heat	Maine NSY	\$500,000	ECIP	DB	SAP	MAC 8(a)	5/21/11	9/30/11

# FY12 MMRP Energy Projects Acquisition Tools & Milestones



Project Name	Activity	Project Dollar Amount (\$000)	Design Level	AQ Tool	Issue IFB/RFP	Current Projected Award Date
Sewer Inflow & Infiltration Repairs	PORTSMOUTH NSY	\$100K-\$1M	DBB	TBD	8/19/11	10/19/11
Steam Dist CP – Replace Steam and Condensate Lines , Bldg 293 TO MH 2-37	NS NEWPORT RI	\$1M-\$5M	DBB	MAC - 8A	11/15/11	2/1/12
Replace Steam and Condensate Lines, NUWC PHASE 2	NS NEWPORT RI	TBD	TBD	TBD	TBD	TBD

# FY12 Energy Program (SRM) Highlights



- **PB-12 (tentative until Congress Authorizes/Appropriates)**

- **Approximately 6 projects selected in Northeast, ~ \$102M**
- **67% DB (4 projects)**
- **33% DBB (2 projects)**
- **Program Allocation**
  - Northeast : New London (1); Maine (4); Newport (1)

- **Types of projects**

- Large Scale Restoration Modernization
- Re/retro - commissioning,
- Lighting Outdoor LED
- Lighting Indoor
- Steam Traps
- Water Conservation

# Northeast IPT MACCs



## Northeast area:

### • NE General D/B MACC

- Vanguard Contractors, LLC
- The Korte Company
- Alutiiq International Solutions, LLC
- Consigli Construction Co., Inc.
- Environmental Chemical Corp.

## Current Term Expires

SEP 11 + 2 Options

### • NE 8(a) Set-Aside MACC:

- KMK Construction, Inc.
- Persaud Companies, Inc.
- Doyon Project Services LLC
- Watermark Environmental
- D-F Joint Venture Inc., LLC
- D&S Construction, Inc.

SEP 11 + 4 Options

# Northeast IPT MACCs



## Northeast area:

### • PA 8(a) Set-Aside DB MACC

- CFM Project Consulting Group
- Turtle Associates, LLC
- Benaka, Inc.
- P&S Construction, Inc.
- Persaud Companies, Inc.

## Current Term Expires

SEP 11 + 4 Options

### • NE AOR DB Small Business:

- Watermark Environmental, Inc.
- Vetco Contracting Services, LLC
- P&S Construction, Inc.
- WU & Associates, Inc.
- Williams Building Company, Inc.
- Viteria Construction Management, Inc.
- Larosa Building Group, LLC

JUL 11 + 4 Options

# Northeast IPT Environmental MACCs



## Northeast area:

- **RAOMAC**

- **MIDLANT AOR**

- **Watermark Environmental, Inc.**

- **Sovereign Consulting, Inc.**

- **H&S Environmental, Inc.**

- **PARS Environmental, Inc.**

- **AQVIQ Environmental Services**

## Current Term Expires

**SEP 11 + 4 Options**

# Northeast IPT A/E Contracts



## CURRENT

## Current Term Expires

- **Civil / Structural / Waterfront**
  - MIDLANT AOR
  - Transystems

**SEP 11 + 2 Options**

- **Three (3) Multi-Discipline Services Contracts**

### **MIDLANT AOR**

- FST
- Oak Point
- WRA

**MAR 12 + 4 Options**

**FEB 12 + 4 Options**

**FEB 12 + 4 Options**

# Northeast A/E Contracts



## ***Future***

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- **Five (5) Multi-Discipline Services Contracts (NE AOR) - Awards Pending**  
Issue RFP 2<sup>nd</sup> Qtr FY11  
Award 3<sup>rd</sup> Qtr FY11
  
- **Waterfront Services**  
Issue RFP 3<sup>rd</sup> Qtr FY11  
Award 3<sup>rd</sup> Qtr FY11
  
- **A/E IDIQ Commissioning Design and Review (NE/HR/NC)**  
Issue RFP 3<sup>rd</sup> Qtr FY11  
Award 2<sup>nd</sup> Qtr FY12

**POC: Faith Smith (757) 341-1986**

# MIDLANT Contracting Officers



<b>IPT/Installation</b>	<b>Name</b>	<b>Phone #</b>
MIDLANT AQ	Ms. Kimberly Kahler	(757) 341-0077
Northeast IPT	Ms. Faith Smith	(757) 341-1986
PWD Maine	Ms. Kim Kaiser	(207) 438-4617
PWD Newport	Ms. Karen Sampson	(401) 841-1764
PWD New London	Mr. Paul Krug	(806) 694-4563
PWD Earle	Ms. Fran Buzzetta	(732) 866-2825
PWD Pennsylvania	Mr. William Ganter	(215) 897-2323
Hampton Roads IPT	Ms. Laura Johnson	(757) 341-1647
PWD Yorktown	Ms. Kathy Pope	(757) 887-4705
PWD Little Creek	Ms. Tina Rule	(757) 462-5347
PWD Norfolk	Mr. Jim Kanash	(757) 341-0553
PWD Portsmouth	Mr. Dan Ford	(757) 396-1010
PWD Oceana	Mr. Larry Scheible	(757) 433-2668
North Carolina IPT	Ms. Sharon Taylor	(757) 322-8258
ROICC Camp LeJune	Mr. Jerry Williams	(910) 451-2582 Ext. 5236
ROICC Cherry Point	Ms. Marjorie Sadler	(252) 466-4756

# FY11 Small Business Goals



Program	NAVFAC	
	Prime Goal	Subcontracting Goal
<b>Small Business</b>	36%	65.75%
<b>HUBZone Empowerment</b>	10%	8.50%
<b>Small Disadvantaged Business</b>	23%	16.51%
<b>Woman Owned Small Business</b>	6.50%	14.70%
<b>Service Disabled Veteran Owned Small Business</b>	2.50%	2.62%

# Small Business Specialists POCs



Region/Installation	Name	Phone #
<b>AQ Core</b>		
Mid-Atlantic SB Deputy	Mr. Joe McGrenra	(757) 341-0092
<b>Northeast Region</b>		
PWD Maine	Ms. Kim Kaiser	<b>(207) 438-4617</b>
PWD Newport	Ms. Victoria Montani	(401) 841-2735
PWD New London	Ms. Laura Chapman	(806) 694-4528
PWD Earle	Ms. Fran Buzzetta	<b>(732) 866-2825</b>
PWD Pennsylvania	Ms. Linda Giallonardo	(215) 897-3586
<b>Hampton Roads Region</b>		
PWD Yorktown	Ms. Kathy Pope	(757) 887-4705
PWD Little Creek	Ms. Tina Rule	(757) 462-5347
PWD Norfolk	Mr. James Kanash	(757) 341-0553
PWD Portsmouth	Mr. Dan Ford	(757) 396-1010
PWD Oceana	Mr. Larry Scheible	(757) 433-2668
<b>North Carolina Region</b>		
ROICC Cherry Point	Ms. Kim Vallone	(252) 466-4130
OICC Camp Lejuene	Ms. Kim Vallone	(910) 451-2582 Ext 5289

# *Questions?*

*30 June 2011*