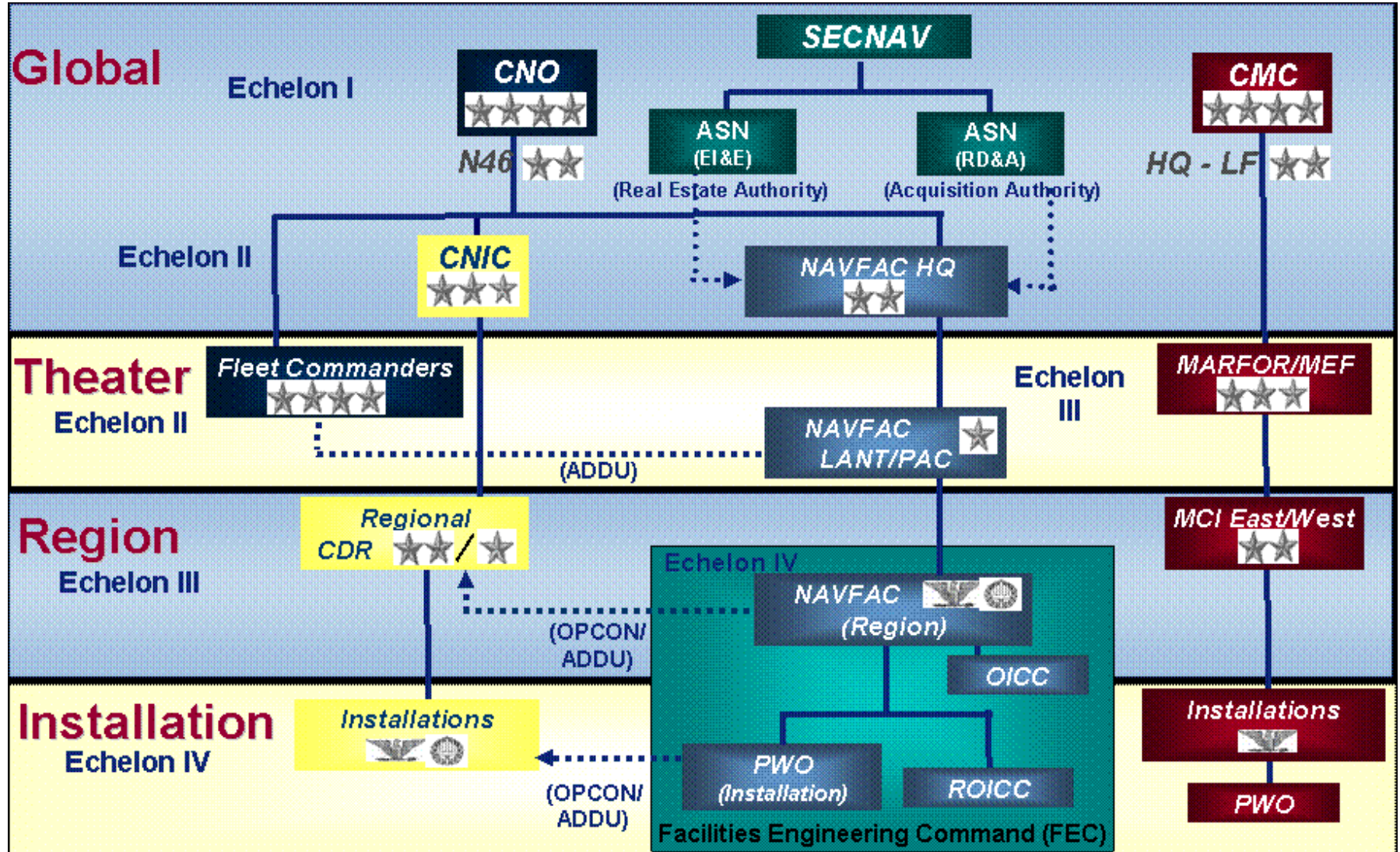


Environmental Business Line Overview

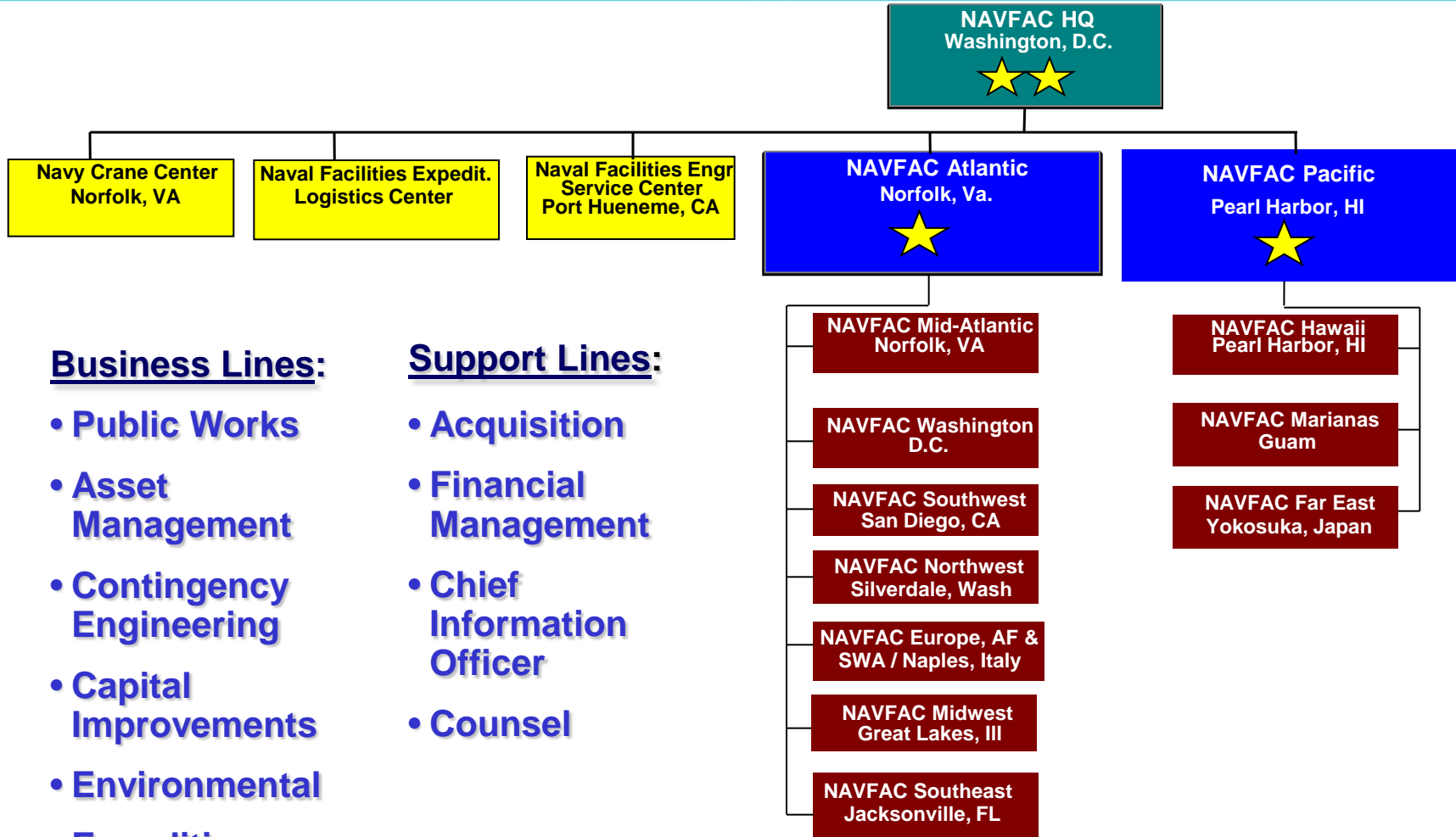
**Mr. R. David Curfman, PE
Environmental Director
NAVFAC Atlantic**

June 2011

Alignment to Supported Commanders



The Navy's Facilities Engineering SYSCOM



Business Lines:

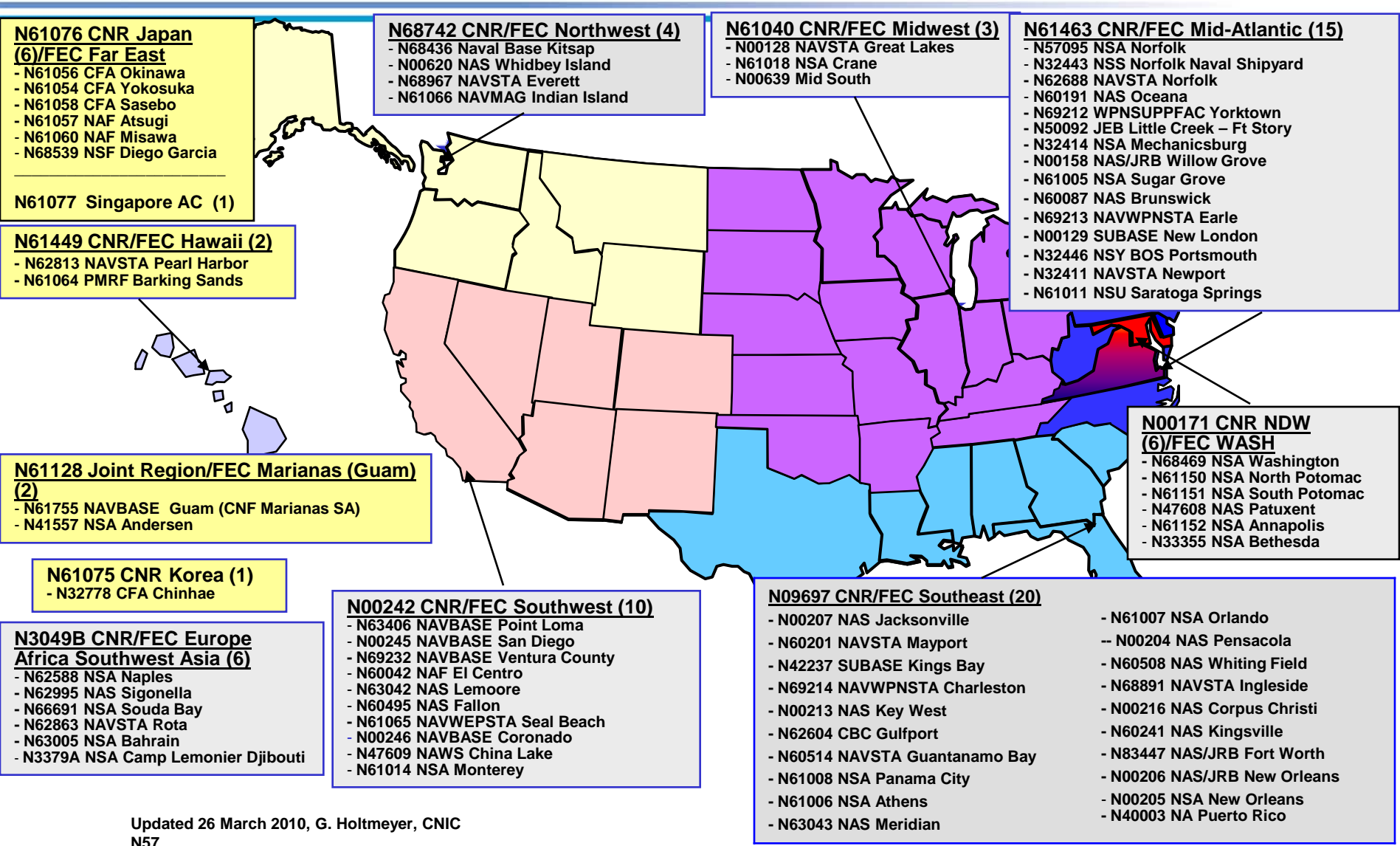
- Public Works
- Asset Management
- Contingency Engineering
- Capital Improvements
- Environmental
- Expeditionary Programs

Support Lines:

- Acquisition
- Financial Management
- Chief Information Officer
- Counsel

Facilities Engineering Commands

CNIC Navy Shore (76) Bases By Region and Facility Engineering Command (FEC) - 1st Quarter FY 10



Updated 26 March 2010, G. Holtmeyer, CNIC
N57

Environmental



Quality Products and Services

- **Manage Environmental Planning**
 - Environmental Impact Statements
 - Environmental Assessments
- **Conservation of Natural & Cultural Resources**
 - Integrated Conservation Plans
- **Ensure Environmental Compliance**
 - Installation Compliance with Federal, State, and Local Environmental Regulations
 - Integrate Environmental Compliance in All NAVFAC Products and Services
- **Perform Environmental Restoration**
 - Installation Restoration
 - Munitions Response



Water Treatment Plant, Guam



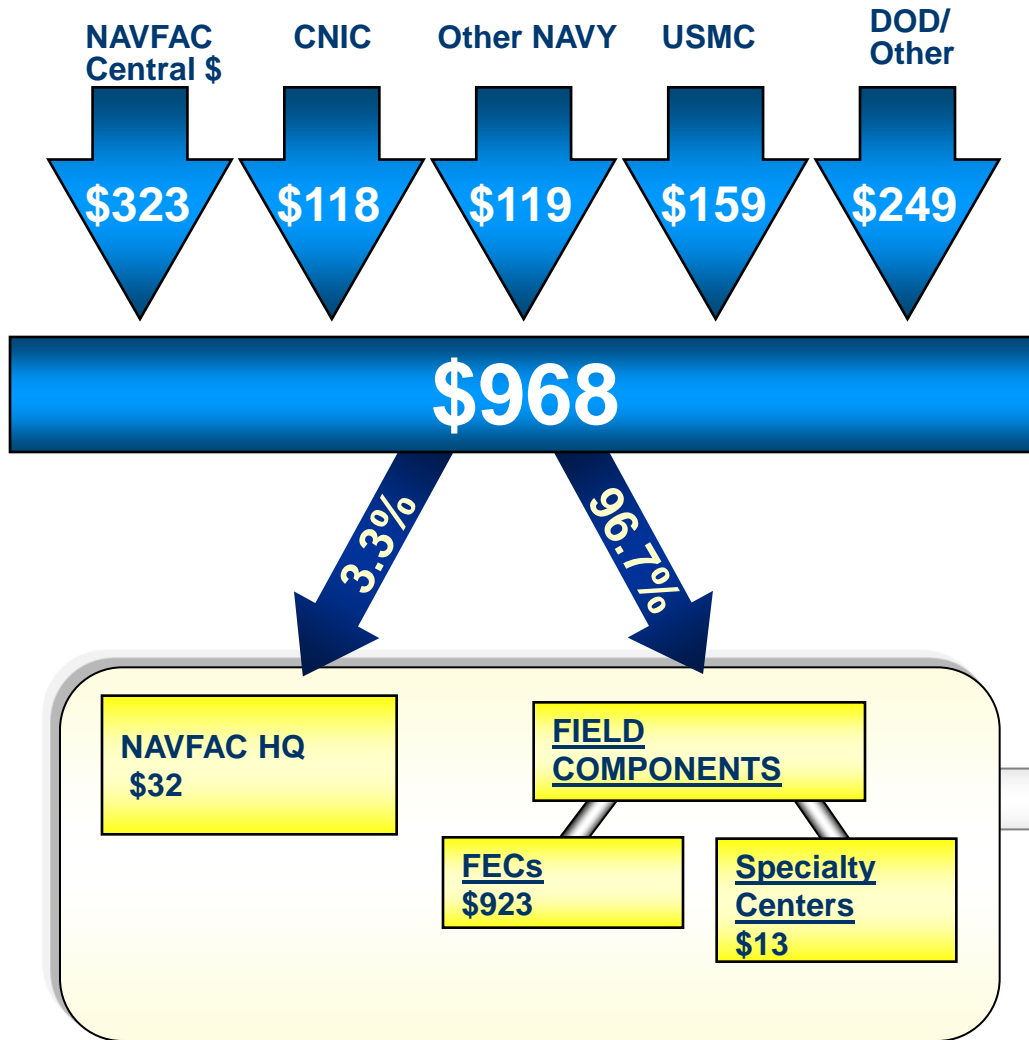
Chesapeake Bay Natural Resources Restoration Project



NWS Yorktown: Environmental Restoration/ Natural Resource Improvement Site

Responsive, Best Value, and Sustainable Environmental Solutions.

Volume of Business (FY10 \$M)



Environmental Business Line

Provides Worldwide Environmental Support to Navy Installations, the Fleet, Marine Corps, and other Clients

Environmental Restoration
Installation Restoration
Munitions Response Program

Environmental Quality
Compliance
Natural Resources
Cultural Resources
Environmental Planning

Environmental Business Line Mission



Stewardship: Responsible use, protection and conservation of natural and cultural resources

NAVFAC Mission

Why we Exist as a Command

NAVFAC is the Systems Command that delivers and maintains quality, sustainable facilities, acquires and manages capabilities for the Navy's expeditionary combat forces, provides contingency engineering response, and enables energy security and environmental stewardship.

Environmental Business Line alignment & contribution to NAVFAC MISSION:

NAVFAC Environmental delivers quality Products and Services to the Department of the Navy, worldwide, ensuring Stewardship through:

- Environmental Planning,
- Conservation of Natural & Cultural Resources,
- Environmental Compliance, and
- Environmental Restoration

Environmental Business Line Vision



Vision

To what we aspire

We strengthen Navy and Marine Corps readiness through our work across the facility lifecycle and our support of the shore expeditionary mission.

Environmental Business Line alignment and contribution to NAVFAC VISION:

NAVFAC Environmental is the recognized leader for responsive, best value, and sustainable environmental solutions.

- Recognized:** Acknowledged by all, both internal and external to the command
- Leader:** Establishing policy, process, and practice for the Environmental field
- Responsive:** Quick, accurate, and portable
- Best Value:** Greatest overall benefit, balancing cost and quality
- Sustainable:** Using methods, systems, and materials that won't deplete or damage
- Solutions:** Results that exceed expectations

DASN (E,I &E) FY10 Priorities



- **Increase Alternative Energy Use Navy-wide**
- **Increase Alternative Energy Ashore**
- **Sail the "Great Green Fleet"**
- **Reduce Non-Tactical Petroleum Use**
- **Energy Efficient Acquisition**

Acquisition Strategy (FY 11-13)



Goal:

- Provide best contractual solutions
- Establish a balanced and diversified contract tool box to meet the broad array of program requirements

Objectives:

- Increase acquisition options and flexibility
- Effectively manage cost and risk
- Maintain an environment of competition
- Meet political and legislative contracting mandates

Metrics:

- Small Business Participation: 43% Min
- Fixed Price Utilization: 60-65%
- Multiple Award Obligations: 25% Min
- Performance Based Contracting: 50% min

The FORECAST OF EXPECTED NAVFAC ENVIRONMENTAL CONTRACT OPPORTUNITIES (FEDBIZOPS) has been posted:

https://portal.navfac.navy.mil/portal/page/portal/navfac/navfac_ww_pp/navfac_hq_pp/navfac_e_nv_pp/

Acquisition Strategy

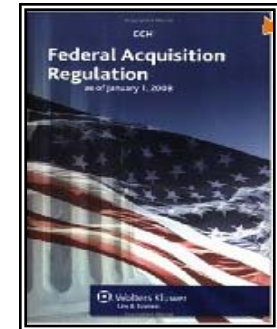
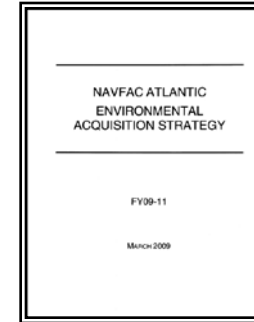


– Purpose

- Analyze Workload Projections
- Evaluate Current Contracts/Capacity to Meet Requirements
- Develop Plans for Future Contract Requirements
- Establish Business Line Acquisition Objectives/Metrics

– Goals/Objectives

- Increase acquisition options and flexibility
- Minimize risk exposure
- Meet political and legislative contracting regulations
- Promote an environment of competition and innovation
- Reduce costs through the use of competition when appropriate
- Promote innovative technologies and contract tools
- Promote the use of Contract Sharing when warranted
- Promote early dialogue between EV, AQ, and Small Business
- Promote discussion with Supported commands
- Promote consistency in approach and analysis across the corporation

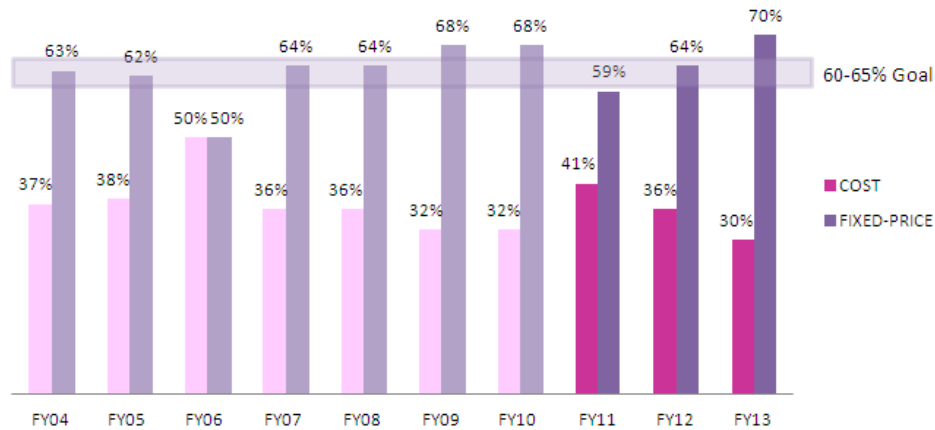


<http://www.acquisition.gov/far/current/pdf/FAR.pdf>

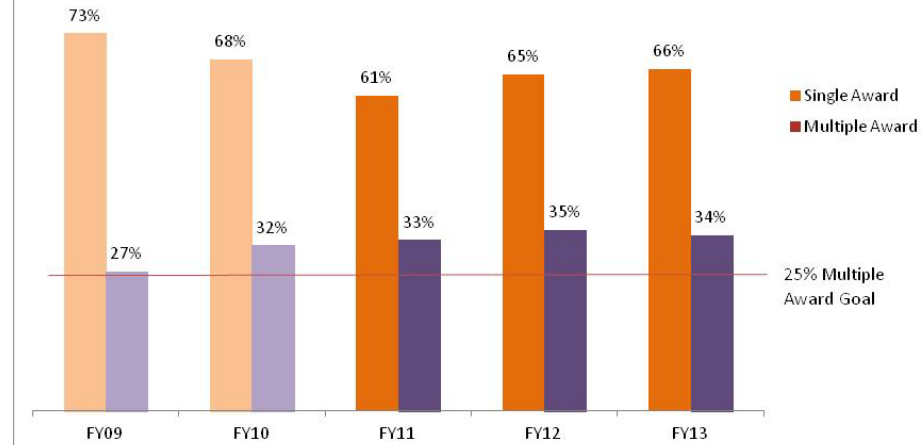
Acquisition Strategy Metrics



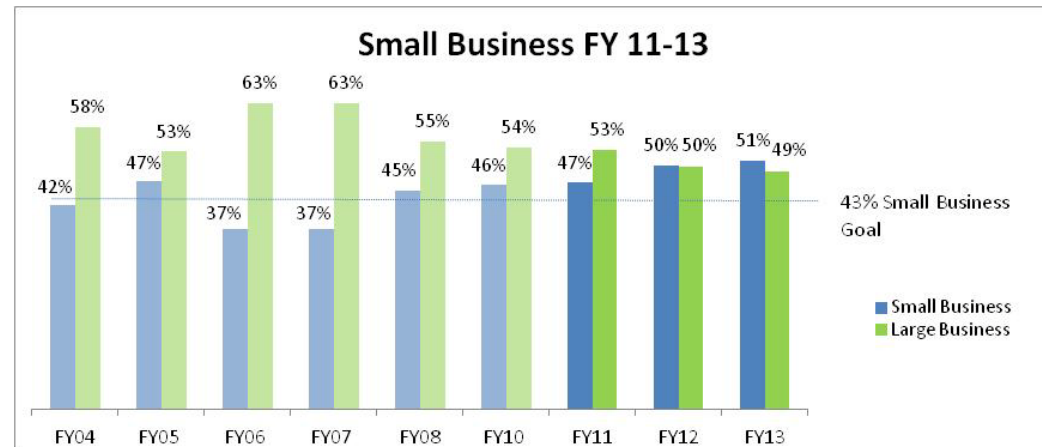
Fixed-Price Contracts



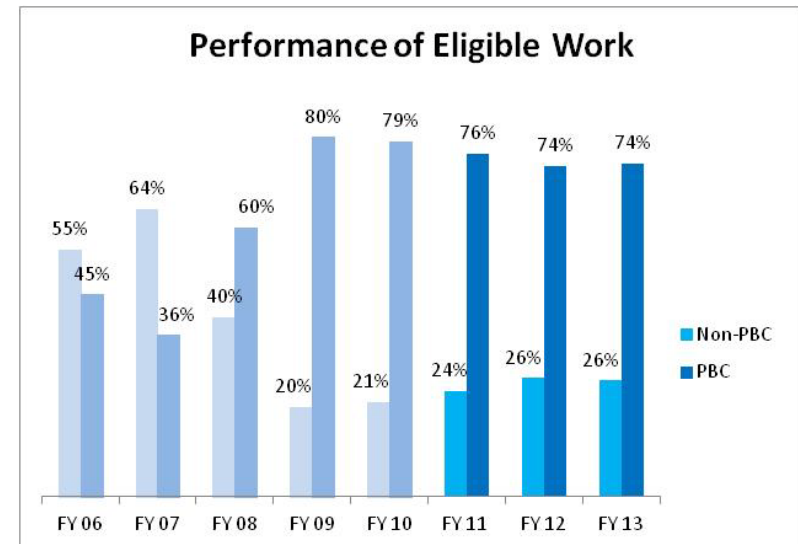
Multiple Award



Small Business FY 11-13



Performance of Eligible Work

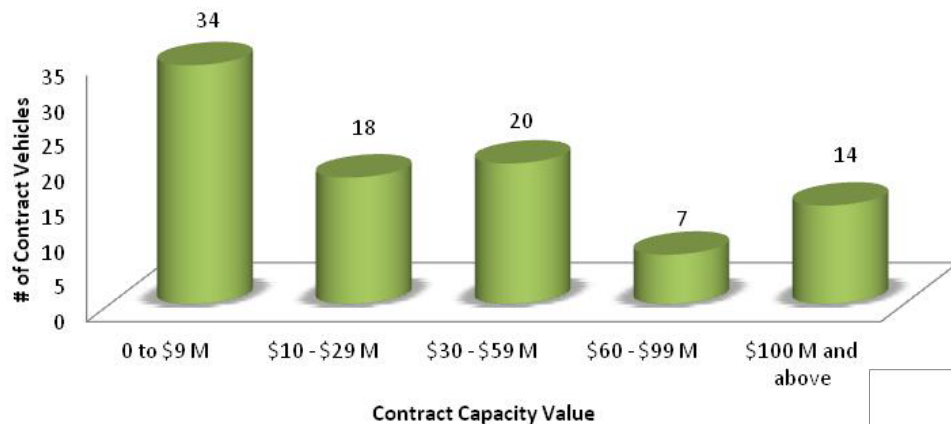


Acquisition Strategy – Looking Ahead

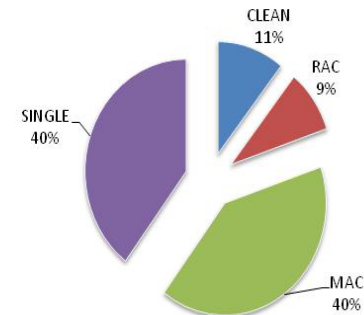


- **\$2.3B** in FY11-13 contract requirements
- **\$4.03 B** in new contract capacity planned in FY10-13
- **Future contract opportunities will be posted on the NAVFAC portal**

Proposed New Contracts By Capacity (FY10-13)



Planned New Capacity (\$M) by Contract Vehicle Type



FY 11-14 Strategic Plan

Environmental Contract Vehicles



FY11-14 LANT EV Planned Contract Vehicles			
FEC	Quantity New Contracts	Total \$Value (Million)	\$Value/Year (Million)
LANT	11	\$1,095	\$219
ML	17	\$204	\$41
SE	13	\$150	\$30
MW	0	\$0	\$0
NW	2	\$75	\$15
WASH	2	\$7	\$1
EURSWA	4	\$15	\$3
SW	31	\$1,794	\$359
Total	80	\$3,340	\$668

FY11 (to date)

Environmental Contract Awards



FY11 (to date) LANT EV Contracts Awarded				
Command	Number of Contracts		Total \$ Value (Million)	
	Planned	Actual	Planned	Actual
LANT	6	3	830.0	465.0
ML	6	3	145.0	11.5
SE	12	3	120.0	12.0
MW	0	0	0.0	0.0
NW	0	0	0.0	0.0
WASH	1	0	0.0	0.0
EURSWA	2	0	5.0	0.0
SW	13	6	947.0	563.5
Total	40	15	2047.0	1052.0

FY11-12 Planned A&E Environmental Contracts



FY11-12 LANT EV PLANNED CONTRACTS (A&E)			
Command	Number of Contracts	Total \$ Value (Million)	\$ Value/Year (Million)
LANT	3	\$120.0	\$40.0
ML	7	\$110.5	\$36.8
SE	4	\$21.0	\$7.0
MW	0	\$0.0	\$0.0
NW	0	\$0.0	\$0.0
WASH	5	\$20.5	\$6.8
EURSWA	0	\$0.0	\$0.0
SW	5	\$170.0	\$56.7
			\$0.0
Total	24	\$442.0	\$147.3

FY 11-12 Planned (Svs/Const) Environmental Contracts



FY11-12 LANT EV PLANNED CONTRACTS (Other)			
Command	Number of Contracts	Total \$ Value (Million)	\$ Value/Year (Million)
LANT	4	\$310.0	\$103.3
ML	0	\$0.0	\$0.0
SE	7	\$72.5	\$24.2
MW	0	\$0.0	\$0.0
NW	0	\$0.0	\$0.0
WASH	0	\$0.0	\$0.0
EURSWA	4	\$9.0	\$3.0
SW	12	\$734.0	\$244.7
Total	27	\$1,125.5	\$375.2

Summary and Way Ahead



- **Acquisition strategy transitions into acquisition management tool**
- **Strategy promotes competition and innovation including appeals to broader unrestricted contractor base**
- **Fully trained staff will better enable desired contracting goals and objectives**
- **3 year limits on most contracts**
- **Modest increase of in-house efforts**
- **Enhanced communication across the supported commands and contractor community will ensure consistency while meeting the goals and objectives of the AQ strategy**
- **Small Business is integral part of strategy**

Questions?