



Naval Facilities Engineering Command

NAVFAC SE

Workload Projections

CAPT J. J. Heinzl, PE, CEC, USN
Commanding Officer, NAVFAC SE

30 June 2011

The NAVFAC Mission/Vision



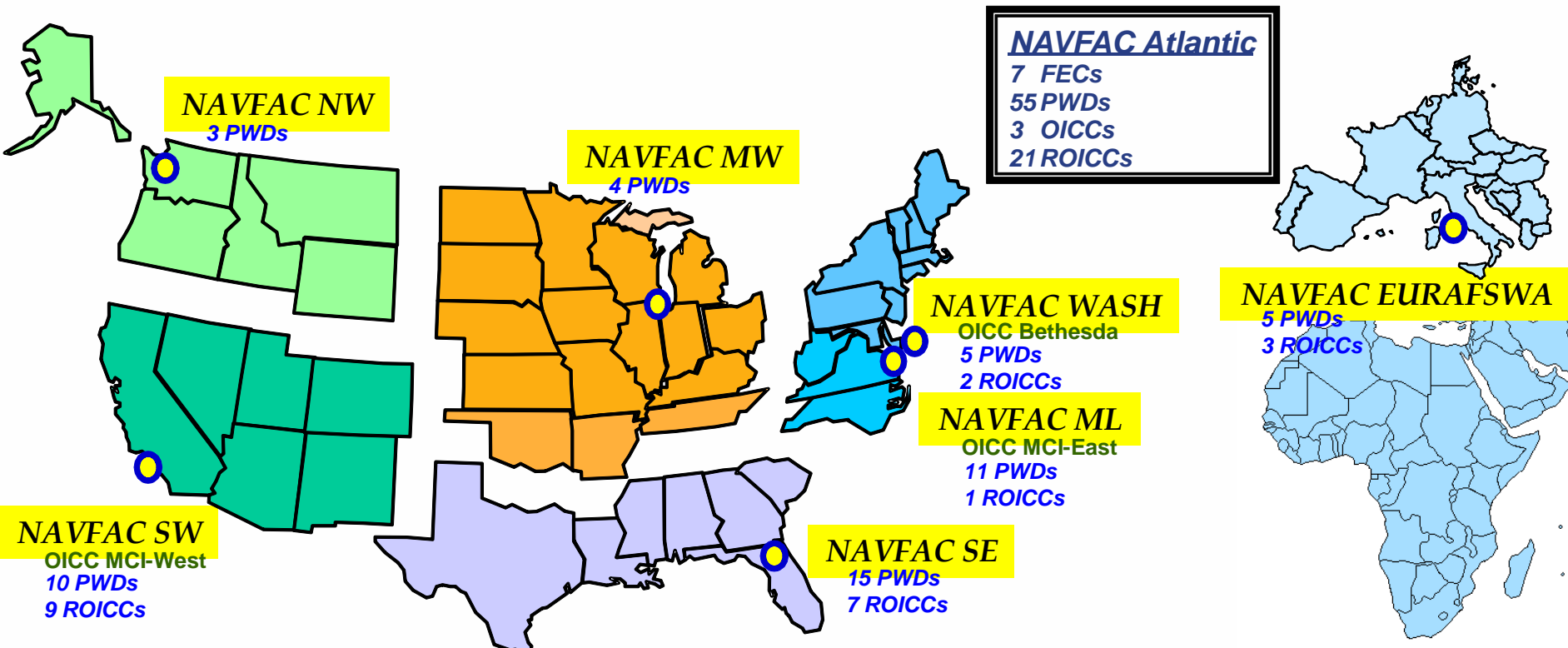
Our Mission

- NAVFAC is the Systems Command that delivers and maintains quality, sustainable facilities, acquires and manages capabilities for the Navy's expeditionary combat forces, provides contingency engineering response, and enables energy security and environmental stewardship.

Our Vision

- We strengthen Navy and Marine Corps readiness through our work across the facility lifecycle and our support of the shore expeditionary mission.

NAVFAC Organization



CAPT Hamilton
Commanding Officer
NAVFAC Southwest



CAPT Rios
Commanding Officer
NAVFAC Northwest



CAPT Bernotas
Commanding Officer
NAVFAC Midwest



CAPT Heinzel
Commanding Officer
NAVFAC Southeast



CAPT Libonate
Commanding Officer
NAVFAC Midlant



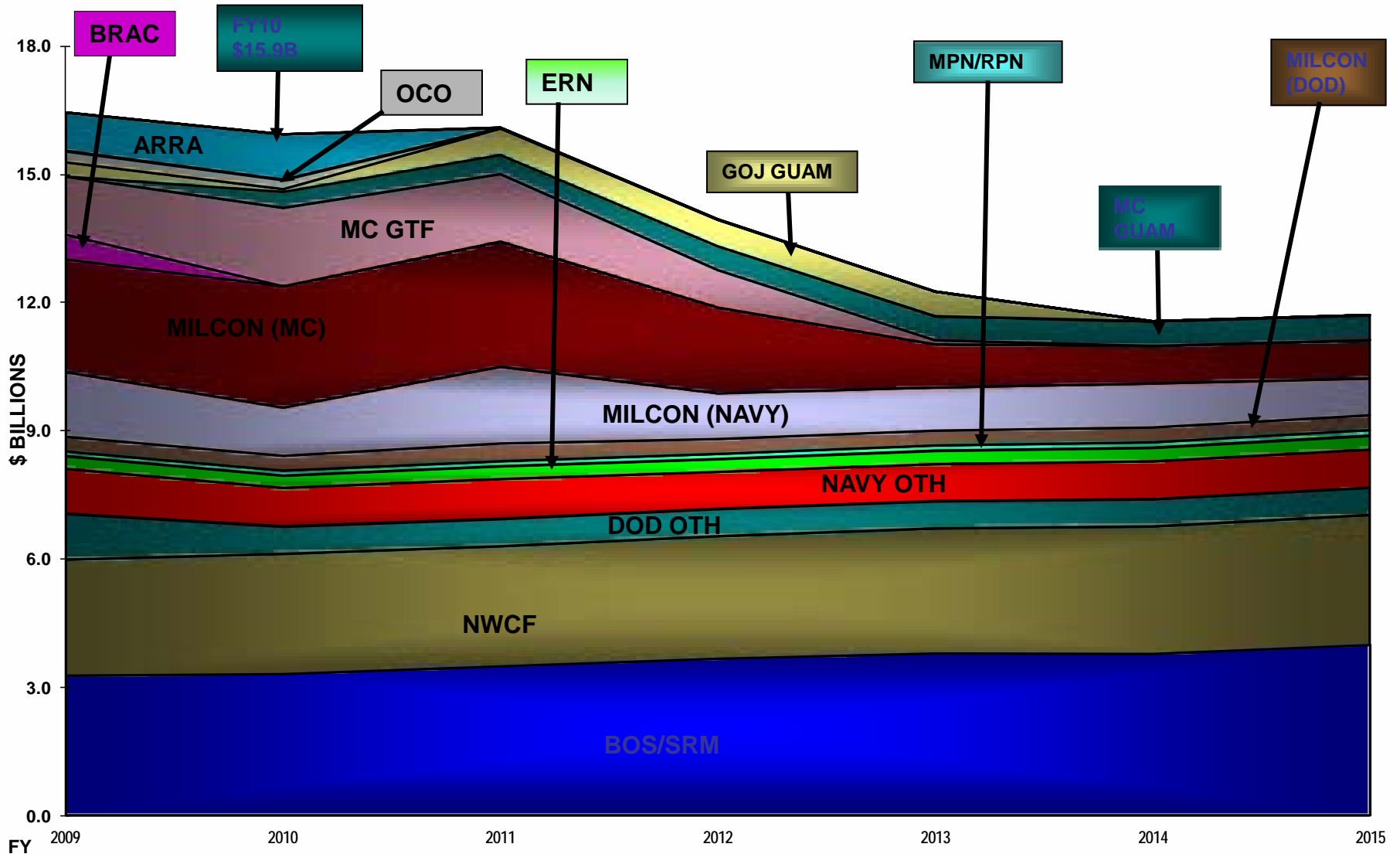
CAPT Hemstreet
Commanding Officer
NAVFAC Washington



CAPT Borowy
Commanding Officer
NAVFAC EURAFSWA

FY 11 ~\$11B Volume of Business! – Approximately 14,500 people

NAVFAC Workload



NAVFAC SE Business Volume



Workload - Operations	FY11	FY12
Capital Improvements		
• Work-In-Place (WIP)	\$ 861 M	\$ 764 M
• Design-In-Place (DIP)	\$ 573 M	\$ 553 M
Contingency Engineering	\$ 37.3 M	\$ 6.00 M
Public Works	\$ 447 M	\$ 418 M
• Facilities-In-Place (FIP)	\$ 330 M	\$ 317 M
• Facilities Sustainment	\$ 40.0 M	\$ 42.0 M
• Utilities	\$ 39.0 M	\$ 21.0 M
• BSVE	\$ 38.0 M	\$ 38.0 M
Environmental	\$ 43.7 M	\$ 43.7 M
• Environmental Services (In-House)	\$ 2.80 M	\$ 2.80 M
• Compliance (excludes salary \$'s)	\$ 12.0 M	\$ 12.0 M
• ERN	\$ 19.9 M	\$ 19.9 M
• BRAC	\$ 9.00 M	\$ 9.00 M
Asset Management – Real Estate-In-Place	\$ 9.50 M	\$ 10.0 M
TOTALS:	\$ 2.46 B	\$ 2.26 B

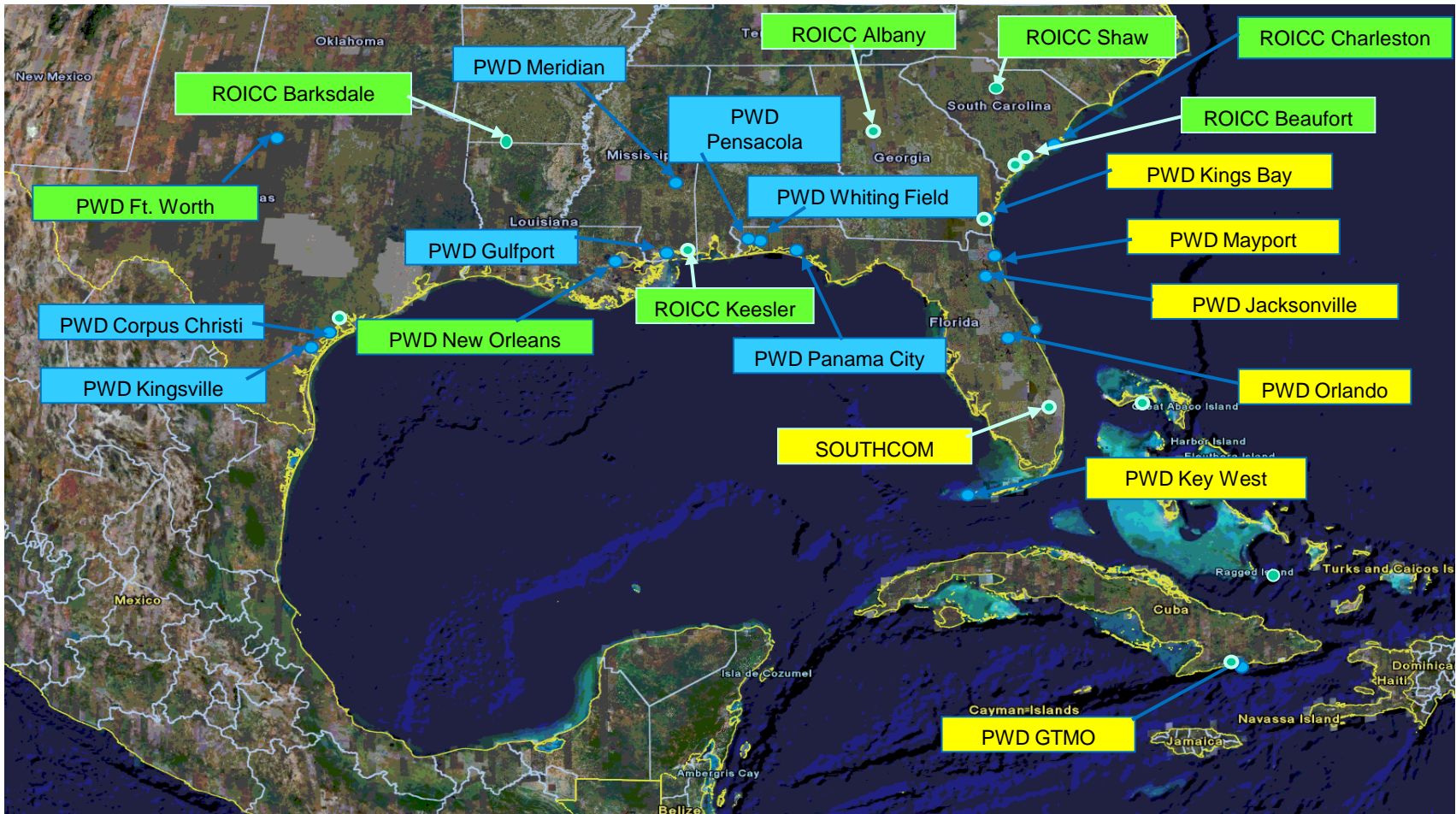
NAVFAC SE AOR



**IPT Gulf Coast:
Business \$737M**

**IPT South Atlantic:
Business \$870M**

**IPT South Central:
Business \$509M**



NAVFAC SE Organization



IPT South Central

- NAS JRB Fort Worth
- NAS JRB New Orleans
- ROICC Barksdale
- ROICC Keesler
- ROICC Albany
- ROICC Shaw
- ROICC Charleston
- ROICC Beaufort

IPT Gulf Coast

- NAS Corpus Christi
- NAS Kingsville
- NAS Meridian
- NAS Pensacola
- NAS Whiting Field
- NSA Panama City
- NCBC Gulfport

IPT South Atlantic

- NS Mayport
- NS Guantanamo Bay
- NSA Orlando
- NSB Kings Bay
- NAS Key West
- NAS Jacksonville
- ROICC Haiti
- SOUTHCOM / Caribbean AOR

Business/Support Lines

- Capital Improvements
- Public Works
- Acquisition, Financial Management, CIO, Counsel
- Contingency Engineering (1 of 2 FECS to have CE)
- Environmental
- Asset Management

IPTGC MILCON WORKLOAD



FY	P No.	Project Name	Activity	Project Dollar Amount	Design Level	Acquisition Method	Acquisition Tool	Issue IFB/RFP	Planned Award Date
2011	266	PROVIDE T-6 SOLO CAPABLE OUTLYING LANDING FIELD	NAS WHITING FLD MILTON FL	\$ 29,082,000	Design Build	RFP - BVSS (One Step)	Stand Alone Construction Contract	FY12, Q2	FY12, Q3
2011	477	CONSTRUCT JOINT AIR TRAFFIC CONTROL FACILITY	NAS JRB NEW ORLEANS LA	\$ 16,281,000	Design Bid Build	RFP - BVSS (One Step)	Stand Alone Construction Contract	FY11, Q2	FY11, Q3
2012	1503	BRANCH HEALTH CLINIC	CBC GULFPORT MS	\$ 34,700,000	Design Bid Build	RFP - BVSS (One Step)	Stand Alone Construction Contract	FY12, Q2	FY12, Q4
2012	927	APPLIED INSTRUCTION FACILITIES, EOD COURSE	NAS WHITING FLD MILTON FL	\$ 20,620,000	Design Build	RFP - BVSS (One Step)	MAC - General	FY12, Q2	FY12, Q4
				\$ 100,683,000					

MILCON Program Summary



- **IPT Gulf Cost FY11**

- **Approximately \$45M**

- **Design Level**

- 64% DB (1 projects)
 - 36% DBB (1 projects)

- **Acquisition**

- 100% Stand Alone (2 projects)

- **Program Allocation**

- NAS WHITING FLD MILTON FL (1 project)
 - NAS JRB NEW ORLEANS LA (1 project)

IPT GC Highlights FY11



JOINT AIR TRAFFIC CONTROL FACILITY, NAS JRB NOLA

P477	JOINT AIR TRAFFIC CONTROL FACILITY	\$16.2M
P266	PROVIDE T-6 SOLO CAPABLE OUTLYING LANDING FIELD	\$29.1M

IPTSA FY11 MILCON Workload



FY	P No.	Project Name	Activity	Project Dollar Amount	Design Level	Acquisition Method	Acquisition Tool	Issue IFB/RFP	Planned Awd Date
2011	601	SECURITY ENCLAVE AND VEHICLE BARRIER	N42237 -- SUBASE KINGS BAY GA	\$ 45,004,000	Design Bid Build	RFP - BVSS (One Step)	MAC - General	FY12, Q4	FY12, Q4
2011	H106	REPLACE BASE HOUSING	NAVSTA GUANTANAMO BAY	\$ 37,169,000	Design Bid Build	RFP - LP	Stand Alone Construction Contract	FY11, Q2	FY11, Q3
2011	005	PAINT AND BLAST FACILITY	MCSF BLOUNT ISLAND	\$ 18,840,000	Design Bid Build	RFP - BVSS (One Step)	Stand Alone Construction Contract	FY11, Q3	FY11, Q3
2011	017	HARDSTAND EXTENSION	MCSF BLOUNT ISLAND	\$ 17,930,000	Design Bid Build	RFP - LP	Stand Alone Construction Contract	FY11, Q1	FY11, Q3
2011	022	CONSOLIDATED WAREHOUSE FACILITY	MCSF BLOUNT ISLAND	\$ 17,260,000	Design Build	RFP - BVSS (One Step)	MAC - DB	FY11, Q1	FY11, Q3
2011	620	WATERFRONT EMERGENCY GENERATORS	SUBASE KINGS BAY GA	\$ 15,660,000	Design Bid Build	RFP - BVSS (One Step)	MAC - General	FY11, Q3	FY11, Q4
2011	023	WASHRACK EXPANSION	MCSF BLOUNT ISLAND	\$ 9,690,000	Design Bid Build	RFP - BVSS (One Step)	MAC - General	FY11, Q2	FY11, Q3
2011	012	CONTAINER STAGING AND LOADING LOT	MCSF BLOUNT ISLAND	\$ 5,990,000	Design Bid Build	RFP - BVSS (One Step)	MAC - General	FY11, Q1	FY11, Q3
2011	024	CONTAINER STORAGE LOT	MCSF BLOUNT ISLAND	\$ 4,910,000	Design Bid Build	RFP - BVSS (One Step)	MAC - DB	FY11, Q1	FY11, Q3
				\$172,453,000					

IPTSA FY12 MILCON Workload



FY	P No.	Project Name	Activity	Project Dollar Amount	Design Level	Acquisition Method	Acquisition Tool	Issue IFB/RFP	Planned Award Date
2012	611	CRAB ISLAND SECURITY ENCLAVE	SUBASE KINGS BAY GA	\$ 52,913,000	Design Bid Build	RFP - BVSS (One Step)	MAC - General	FY12, Q3	FY12, Q4
2012	636	WATERFRONT RESTRICTED AREA LAND/WATER INTERFACE	SUBASE KINGS BAY GA	\$ 33,150,000	Design Bid Build	RFP - BVSS (One Step)	MAC - General	FY12, Q1	FY12, Q3
2012	624	P-8A TRAINING FACILITY	NAS JACKSONVILLE FL	\$ 25,985,000	Design Bid Build	RFP - BVSS (One Step)	MAC - General	FY12, Q2	FY12, Q3
2012	503	MASSEY AVENUE CORRIDOR IMPROVEMENTS	NAVSTA MAYPORT FL	\$ 14,998,000	Design Bid Build	RFP - BVSS (One Step)	MAC - General	FY12, Q3	FY12, Q4
2012	654	P-8A HANGAR UPGRADES	NAS JACKSONVILLE FL	\$ 6,085,000	Design Bid Build	RFP - BVSS (One Step)	MAC - General	FY12, Q2	FY12, Q3
2012	153	BAMS UAS OPERATOR TRAINING FACILITY	NAS JACKSONVILLE FL	\$ 4,482,000	Design Bid Build	RFP - BVSS (One Step)	MAC - General	FY12, Q1	FY12, Q2
				\$137,613,000					

MILCON Program Summary



- **IPT South Atlantic FY11**

- **Approximately \$172M**

- **Design Level**

- 10% DB (1 projects)
 - 90% DBB (8 projects)

- **Acquisition**

- 33% Stand Alone (3 projects)
 - 64% Admin/General/Industrial MACC (6 projects)

- **Program Allocation**

- MCSF BLOUNT ISLAND (6 projects)
 - NAVSTA GUANTANAMO BAY (1 project)
 - SUBASE KINGS BAY GA (2 projects)

IPT SA Highlights FY11



Replace Base Housing, GTMO

H106	Replace Base Housing, GTMO	\$37.1 M
P620	Waterfront Emergency Power Improvements, Kings Bay	\$15.7 M

IPTSC FY11 MILCON WORKLOAD



FY	P No.	Project Name	Activity	Project Dollar Amount	Design Level	Acquisition Method	Acquisition Tool	Issue IFB/RFP	Planned Award Date
2011	454	F-35B AIRCRAFT HANGAR FOR FRS-2	MCAS BEAUFORT SC	\$ 46,550,000	Design Bid Build	RFP - BVSS (One Step)	Stand Alone Construction Contract	FY11, Q1	FY11, Q2
2011	444	TRAINING AND SIMULATOR FACILITY	MCAS BEAUFORT SC	\$ 46,240,000	Design Bid Build	RFP - BVSS (One Step)	Stand Alone Construction Contract	FY11, Q1	FY11, Q2
2011	5502	WEAPONS LOAD CREW TRAINING FACILITY	BARKSDALE AFB LA	\$ 18,300,000	Design Build	RFP - BVSS (Two Step)	Stand Alone Construction Contract	FY11, Q2	FY11, Q3
2011	420	PHYSICAL FITNESS CENTER, BEAUFORT	MCAS BEAUFORT SC	\$ 15,430,000	Design Bid Build	RFP - BVSS (One Step)	Stand Alone Construction Contract	FY11, Q3	FY11, Q4
2011	3001	CIVIL ENGINEER COMPLEX (TFI)-PHASE 1	MAC CHARLESTON AFB CHASN SC	\$ 15,000,000	Design Build	RFP - BVSS (Two Step)	Stand Alone Construction Contract	FY11, Q2	FY11, Q3
2011	0032	CIVIL ENGINEER TRAINING FACILITY	BARKSDALE AFB LA	\$ 1,900,000	Design Build	Sole Source	Stand Alone Construction Contract	FY11, Q4	FY11, Q4
2011	044	HAZARDOUS MATERIAL STOREHOUSE	NAS JRB FT WORTH TX	\$ 1,850,000	Design Bid Build	Sole Source	Stand Alone Construction Contract	FY11, Q3	FY11, Q4
				\$ 145,270,000					

IPTSC FY12 MILCON WORKLOAD



FY	P No.	Project Name	Activity	Project Dollar Amount	Design Level	Acquisition Method	Acquisition Tool	Issue IFB/RFP	Planned Award Date
2012	1101	REPLACE FUEL STORAGE AND DISTRIBUTION FACILITY	MAC CHARLESTON AFB CHASN SC	\$24,868,000	Design Bid Build	RFP - BVSS (One Step)	Stand Alone Construction Contract	FY12, Q1	FY12, Q2
2012	5002	MISSION SUPPORT GROUP COMPLEX	BARKSDALE AFB LA	\$24,000,000	Design Bid Build	RFP - BVSS (One Step)	Stand Alone Construction Contract	FY11, Q4	FY12, Q2
2012	442	VERTICAL LANDING PADS FOR F-35B	MCAS BEAUFORT SC	\$21,096,000	Design Build	RFP - BVSS (One Step)	MAC - DB	FY11, Q4	FY12, Q1
2012	9003	RED HORSE READINESS AND TRAINING FACILITY	MAC CHARLESTON AFB CHASN SC	\$ 9,593,000	Design Bid Build	RFP - BVSS (One Step)	Stand Alone Construction Contract	FY12, Q1	FY12, Q2
2012	1106	HYDRANT FUELING SYSTEM	BARKSDALE AFB LA	\$ 6,200,000	Design Bid Build	RFP - BVSS (One Step)	Stand Alone Construction Contract	FY12, Q1	FY12, Q1
				\$85,757,000					

MILCON Program Summary



- **IPT South Central FY11**

- **Approximately \$145M**

- **Design Level**

- 24% DB (3 projects)
 - 76% DBB (4 projects)

- **Acquisition**

- 77% Stand Alone (7 projects)

- **Program Allocation**

- MCAS BEAUFORT SC(3 projects)
 - BARKSDALE AFB LA (2 projects)
 - MAC CHARLESTON AFB CHASN SC (1 project)
 - NAS JRB FT WORTH TX (1 project)

IPTSC Highlights FY11



PHYSICAL FITNESS CENTER, BEAUFORT

P420	PHYSICAL FITNESS CENTER, BEAUFORT	\$15.4M
P3001	CIVIL ENGINEER COMPLEX, CHARLESTON	\$15.0M
P454	F-35B AIRCRAFT HANGAR F-35B AIRCRAFT HANGAR, BEAUFORT	\$46.5M

Workload Link



- **NAVFAC Public Portal**

- <https://www.navfac.navy.mil>

- **MILCON Solicitations and Forecast**

- https://portal.navfac.navy.mil/portal/page/portal/navfac/navfac_forbusinesses_pp/smallbusiness/contract_listings/tab

Typical Acquisition Approach



- **Full and Open Competition**
- **Set-Aside for Small Business**
- **Multiple Award Construction Contracts**
 - Small Business MACCs
 - 8(A)s MACCs
 - Large Business MACCs
- **Indefinite Delivery Indefinite Quantity A&E Contracts**
 - Follow-on Task Orders are negotiated
- **Indefinite Delivery Indefinite Quantity Construction Contracts**
 - Paving, Fencing, Roofing, Painting, Utility Distribution
- **Facility Support Service Contracts**
 - Vehicle Rental, Maintenance, Custodial, Grounds, BOS, etc.

Design/Acquisition Planning



- **Strategic Program Guidelines**

- **Design Strategy**

- Determine in-house capacity for RFP/design development

- **Construction Acquisition Strategy – general guidelines**

- >\$50M Stand Alone Full and Open
 - \$20-\$50M Consideration for Large MACC or Stand Alone
 - <\$20M Consideration for MACC applicability, especially SB MACCs
 - Small Business set-aside consideration given to all acquisitions, but generally applies to projects <\$15M

- **Planning becomes more tactical when the program is authorized**

- **Variation from Design-Build when upfront design required due to**

- Project complexity/Specific Design control Required
 - Client desires

- Permitting requirements

- Need for IH design experience

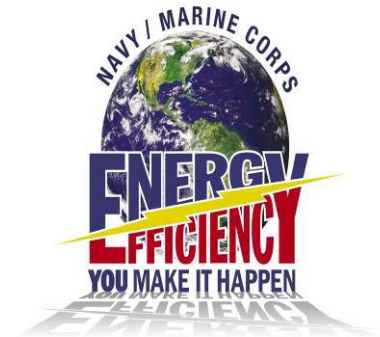
- **Variations in Acquisition Strategy include**

- Small Business goals and available capability
 - MACC capacity and scope applicability
 - Use Stand Alone where MACCs do not offer specialization (Piers/Airfields)
 - Project packaging due to proximity of projects
 - Timing of multiple solicitations

Public Works Outlook (FY12)



- **Facilities Projects (NWCF & CIP funded Major Maintenance)**
 - FY12 estimate - \$3.7 M
 - POC: Kevin Roye, CM (904)542-6946
- **Utilities Infrastructure Projects (NWCF & MILCON)**
 - FY12 estimate - \$21M
 - POC: Danny Villafane, CM (904)542.6739
- **Facility Support Contracts (FSC)**
 - FY12 estimate - \$316.6M
 - POC: James Ray, CM (904)542-5608
- **Energy Projects**
 - FY12 estimate - \$16.7M
 - POC: Bradley Clark, CM (904) 542-6947



Public Works Energy Program



Navy Energy Saving Contracting Opportunities:

- **Energy Conservation Investment Program (ECIP)**
 - Part of MILCON program, projects between \$400K - \$10M
 - Must be renewable (solar, wind, geothermal, etc)
- **Financed Energy Projects** (Projects must pay for themselves from savings)
- **Energy Savings Performance Contracts (ESPC)**
 - Contracts with Energy Service Companies (ESCOs)
 - Guaranteed savings, usually include O&M throughout repayment term
- **Utility Energy Services Contracts (UESC)**
 - Utility sponsored programs
 - Quicker to implement than ESPC, typically smaller scope

Navy energy website: <https://energy.navy.mil>

FEC POC: Brad Clark, (904) 542-6947



Projected Energy Related Contracts FY12



Contract Type	Scope	Location of Work	Contract Capacity/ Duration	Type	Projected IFB/RFP	Projected Award Date
eSRM: Energy Conservation	Retro-Commissioning	CBC Gulfport	\$0.5M	Small Bus.	FY12, Q1	FY12, Q2
	DDC Controls	CBC Gulfport NAS Pensacola NAVO Stennis NS Mayport	\$4.2M		FY12, Q1	
	Lighting Upgrades	NAS Corpus Christi NAS Pensacola	\$2.1M		FY12, Q1	
	HVAC Upgrades	NAS Corpus Christi NAS Pensacola NAS Key West NAS Kingsville NAS Whiting Field NS Mayport NAS Meridian	\$3.8M		FY12, Q1	
	Misc. Energy Conservation	NS Mayport NAS Corpus Christi NAS Kingsville NAS Pensacola NAS Meridian	\$1.7M		FY12, Q1	
ECIP	Solar LED Street Lights	NS GTMO	\$1.8M	TBD		FY12, Q1
ECIP	Solar Water Heating and Aerators	NSB Kings Bay	\$0.6M	Small Bus.		FY12, Q1
	Building Energy Audits	Various Locations	\$2.0M	Small Bus.		FY12, Q4
TOTAL			\$16.7M			

NWCF Facilities Major Maintenance Projected Contracts FY12



Contract Type	Scope	Location of Work	Contract Capacity/ Duration	Type	Projected IFB/RFP	Projected Award Date
Small Business	Renovate B-27 Call center Consolidation	Jacksonville FL	\$0.25M / 1YR	Small Business	FY11, Q3	FY11, Q4
Design Build	Install Elevator safety & ADA	Corpus Christi TX	\$0.362M / 1YR	Design Build	FY11, Q4	FY12, Q2
Small Business	Refurbish building envelope	Corpus Christi TX	\$0.375M / 1YR	Small Business	FY11, Q4	FY12, Q2
Small Business	Repave Transportation compound	Mayport FL	\$0.46M / 1 YR	Small Business	FY11, Q4	FY12, Q2
Small Business	Construct 2- 2000 SF facility	Panama City FL	\$0.60M / 2 YR	Small Business	FY12, Q3	FY12, Q4
Small Business	Construct 2500 SF building	Panama City FL	\$0.70M / 1 YR	Small Business	FY12, Q3	FY12, Q4
Small Business	Facility Renovation	Panama City FL	\$0.50M / 1 YR	Small Business	FY12, Q3	FY12, Q4
TOTAL			\$3.3M			

Projected Facility Support Contracts FY12



Contract Type	Scope	Location of Work	Contract Capacity/ Duration	Type	Projected IFB/RFP	Projected Award Date
FSC	Janitorial Services	Beaufort, SC	\$843k/3yrs	SB	FY11, Q4	FY12, Q2
FSC	Base Operating Services	Cape Canaveral, FL	\$94k/5yrs	SB	FY11, Q4	FY12, Q2
FSC	Grounds Maintenance	Beaufort, SC	\$2.7M/3yrs	SB	FY11, Q4	FY12, Q2
FSC	RBOS II	Jacksonville, FL	\$50.7M/5yrs	TBD	FY11, Q1	FY12, Q4
FSC	Multi-Function Facility Support Services	Gulfport, MS	\$8M/3yrs	TBD	FY12, Q1	FY12, Q4
FSC	Base Operating Support	Panama City, FL	\$4.8M/3yrs	TBD	FY12, Q1	FY12, Q4
FSC	Refuse Collection Services	Corpus Christi, TX	\$3.9M/3yrs	TBD	FY12, Q2	FY12, Q4
FSC	Dust Collector Paint Filter Ventilation Maintenance Services	Jacksonville, FL	\$5.24M/3yrs	TBD	FY12, Q2	FY12, Q4
TOTAL			\$76.28M			

Environmental



Environmental Program consists of 2 product lines

- Environmental Quality**
- Environmental Restoration**

Environmental Quality includes Environmental Management System (EMS) , Compliance programs (such as Water, Air, Hazardous Waste, Petroleum, etc.), and Environmental Planning programs (such as NEPA, Natural/Cultural Resources).

Environmental Quality and Restoration FY11 – FY12 Projections

Program	FY11	FY12	Total (FY11-FY12)
Env. Quality	\$12 M	\$12 M	\$24 M
Restoration	\$29 M	\$29 M	\$58 M
Total	\$41 M	\$41 M	\$82M

Environmental Contracts



Contract Type	Scope	Location of Work	Contract Capacity / Duration	Type	Project d IFB/RFP	Projecte d Award Date
Compliance Services	ETS - Operational Range Clearance (ORC)	NAVFAC SE AOR	\$4M/ 3 yrs	Small Business 8(a)	N/A	FY11, Q3
Restoration Services	EMAC- Restoration Region 4 (FL only)	NAVFAC SE AOR	\$30M/ 5 yrs	Small Business	FY10, Q1	FY11, Q4
Restoration Services	ETS – Restoration Gulf Coast	NAVFAC SE AOR	\$4M/ 3 yrs	Small Business 8(a)	N/A	FY11, Q4
Compliance Services	ETS – Petroleum Cleanup Region 6	NAVFAC SE AOR	\$4M/ 3 yrs	Small Business 8(a)	N/A	FY11, Q4
Compliance Services	ETS – Petroleum Cleanup Region 4	NAVFAC SE AOR	\$4M/ 3 yrs	Small Business 8(a)	N/A	FY11, Q4
Compliance A/E	Material & Waste Management Compliance Services (East)	NAVFAC SE AOR	\$7.5M/ 5 yrs	Small Business	FY11, Q1	FY11, Q4
Compliance A/E	Material & Waste Management Compliance Services (West)	NAVFAC SE AOR	\$7.5M/ 5 yrs	Small Business	FY11, Q1	FY11, Q4
Subtotal			\$62.5M			

Environmental Contracts (Cont)



Contract Type	Scope	Location of Work	Contract Capacity/ Duration	Type	Projected IFB/RFP	Projected Award Date
Restoration Services	ETS – Restoration Atlantic Coast	NAVFAC SE AOR	\$4M/ 3 yrs	Small Business 8(a)	N/A	FY12, Q1
Restoration Services	EMAC- Restoration Region 4 (except FL only) and Region 6	NAVFAC SE AOR	\$25M/ 3 yrs	Small Business	FY11, Q4	FY12, Q4
Compliance A/E	Air/Radon	NAVFAC SE AOR	\$3M/ 5 yrs	Small Business	FY12, Q1	FY12, Q4
Planning A/E	Cultural Resources	NAVFAC SE AOR	\$3M/ 5 yrs	Small Business	FY12, Q1	FY12, Q4
TOTAL			\$93.5M			

Note: Additional contracts will be issued by NAVFAC Atlantic and NAVFAC Southeast will have Ordering Officer Authority.

POCs:

- **Bill Powers - (904) 542-6855 (Compliance)**
- **Robbie Darby - (904) 542-6989 (Restoration)**
- **Barbara Howe - (904) 542-6856 (NEPA, Natural & Cultural Resources)**

Asset Management



Products and Services:

Planning Contracts:

- Continue to use two existing local 5-year \$7.5M IDIQ Planning contracts
- Procurement action for one additional contract (same parameters) ongoing; solicitation closed in March; slate/selection in progress

Real Estate – Enhanced Use Leasing (EUL):

- Saufley Field, FL , 50 year agreement, 104.5 acres, 88 facilities, 640,000SF

Public Private Ventures (PPV) – Ongoing Projects :

- Kingsville I404 units
- Kingsville II150 units
- New Orleans.. 936 units
- South Texas...417 units
- Southeast4155 units(11 installations)

NAVFAC SE Summary



- **Safety**
- **Energy**
- **SE Observations**



Questions?



Back-Up Slides