



Navy Facilities Engineering Programs in the Pacific FY 2011 - 2012

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Naval Facilities Engineering Command in the Pacific



JAPAN

NAVFAC Far East:

- Navy Region Japan
- Navy Forces Korea
- Navy Regional Center Singapore
- Marine Corps Base Japan



NAVFAC Pacific



HAWAII

NAVFAC Hawaii:

- Navy Region Hawaii
- Marine Corps Base Hawaii

GUAM



NAVFAC Marianas:

Joint Region Marianas

PALAU

INDONESIA

Naval Facilities Engineering Command 2010 in the Pacific

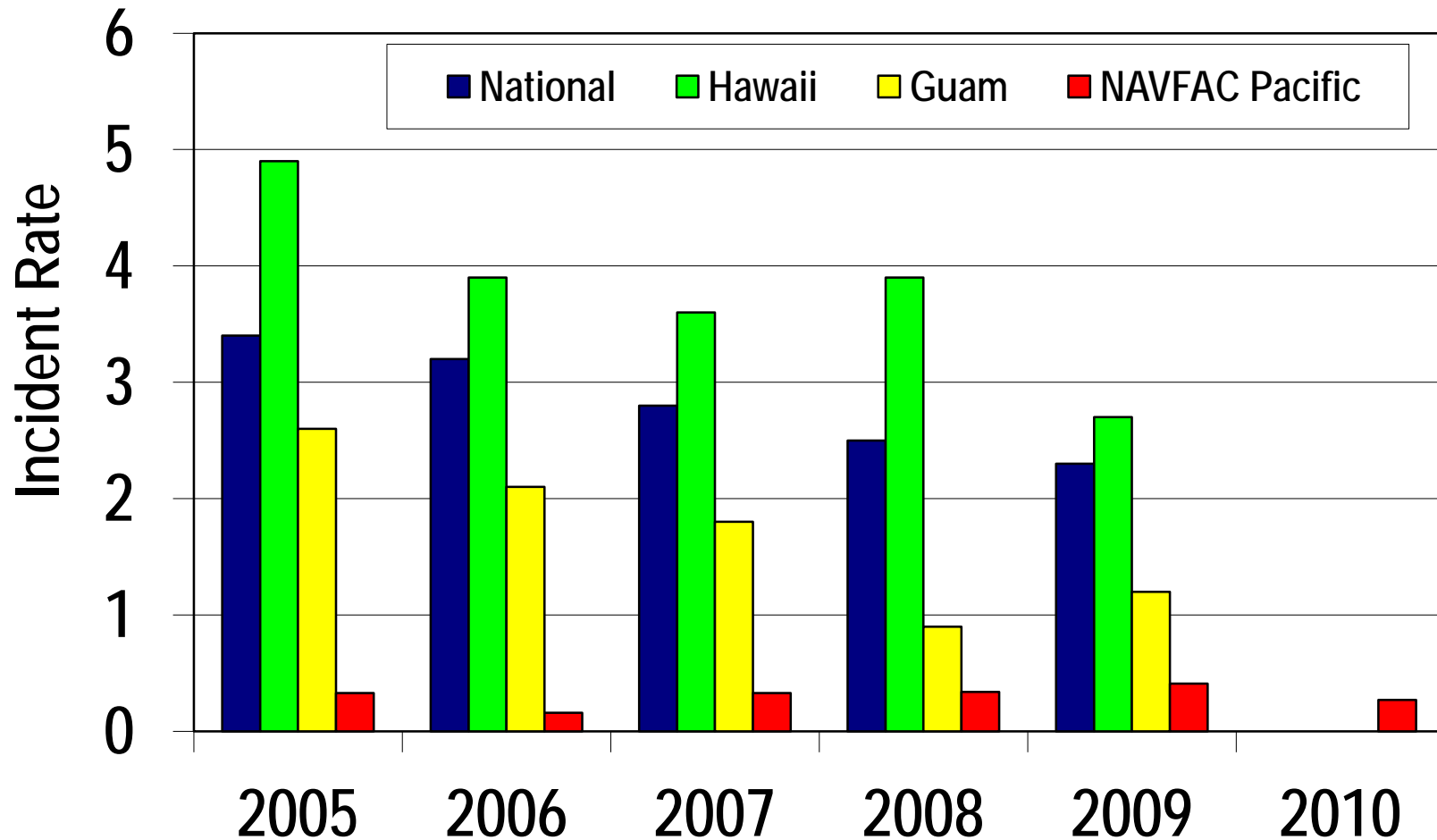


- **Guam Military Build-Up:**
 - Record of Decision signed Sep 10
 - First construction contract awards Sep 10
 - Lawsuit against Environmental Impact Statement Nov 10
- **Joint Basing:**
 - Joint Region Marianas – 2nd year full operation
 - Joint Base Pearl Harbor Hickam - 1st year full operation
- **Overall (FY10):**
 - \$1.62B in contract awards
 - \$400M in Small Business prime contract awards to 200+ small businesses
 - \$1.19B of construction and service contract work-in-place

Naval Facilities Engineering Command 2010 in Review - Safety



Construction Contract DART Rate



FY11 – Five Month Fiscal Year!



- **Federal Budget Continuing Resolution:**
 - **Could not proceed with FY11 military construction projects**
 - **Constrained O&M maintenance and repair projects**
- **By September 30, 2011:**
 - **Execute FY11 Military Construction Program; most contract solicitations well underway**
 - **Execute ~ \$300M of maintenance and repair projects in Hawaii, Guam, & Japan**

FY11 Military Construction Program Hawaii



Location	Title	\$(000)
Hawaii (USN)	Center for Disaster Management	9,140
Hawaii (USN)	Joint POW/MIA Accounting Command	99,328
Hawaii (SOCOM)	NSWG 3 Command and Operations Facility	28,804
Hawaii (USMC)	Physical Fitness Center – Camp Smith	29,960
Hawaii (USMC)	Waterfront Operations Facility	19,130
Hawaii (USMC)	Bachelor Enlisted Quarters	90,530
Hawaii (MDA)	AEGIS Ashore Test Facility (from FY10, PMRF Kauai)	68,500

FY11 Military Construction Program

Japan & Guam (w/o USMC)



Location	Title	\$(000)
Japan (USN)	Revitalize 116 Housing Units (various locations)	28,000
Japan (USN)	MH-60R/S Trainer Facility	6,908
Guam (ANG)	Combined Support Maintenance Shop	19,000
Guam (USAF)	Operations Group and Tanker Task Force Renovation	9,100
Guam (USAF)	Strike South Ramp Utilities	12,200
Guam (USAF)	Combat Communications Operations Facility	9,200
Guam (USAF)	Red Horse Headquarters/Engineering Facility	8,000
Guam (USAF)	Commando Warrior Open Bay Student Barracks	11,800

Marine Relocation to Guam FY11 Construction – US & Japan



Location	Title	\$(000)
Guam (USMC)	Apra Harbor Wharf Improvements	40,000
Guam (USMC)	Defense Access Road Improvements*	66,730
Guam (USMC)	North Ramp Utilities, Inc 2	79,350
Guam (USMC)	North Ramp Parking, Inc 2	93,588
Guam (USMC)	Finegayan Site Preparation and Utilities, Phase 1	147,210
Guam (GoJ)	Apra Harbor Medical Clinic	>20,000
Guam (GoJ)	Utilities and Site Improvements, Phase 1	320,860

*Congressional
Reductions*

*Federal Highway Administration to execute work

Historic & cultural resources “Programmatic Agreement” signed with Guam and other stakeholders, allowing construction contracts to proceed

FY12 Military Construction Program Hawaii



Location	Title	\$(000)
Hawaii (DLA)	Upgrade Refueler Truck Parking Area	5,200
Hawaii (DLA)	Alter Warehouse Space	9,200
Hawaii (USN)	North Loop Electrical Replacement (PMRF Kauai)	9,679
Hawaii (USN)	Navy Information Operations Command Facility	7,492
Hawaii (USMC)	MCAS Operations Complex	57,704

FY12 Military Construction Program Japan & Guam (w/o USMC)



Location	Title	\$(000)
Japan (USN)	Revitalize 195 Housing Units (various locations)	54,351
Diego Garcia (USN)	Potable Water Plant Modernization	35,444
Guam (USAF)	Red Horse Cantonment Operations Facility	14,000
Guam (USAF)	Combat Communications Transmission System Facility	5,600
Guam (USAF)	Combat Communications Combat Support	9,800
Guam (USAF)	Clear Water Rinse Facility	7,500
Guam (USAF)	Fuel Systems Maintenance Hanger	128,000
Guam (USAF)	Conventional Munitions Maintenance Facility	11,700
Guam (USAF)	Air Freight Terminal Complex	35,000

Marine Relocation to Guam FY12 Construction – US & Japan



Location	Title	\$(000)
Guam (USMC)	North Ramp Utilities – Inc 2	78,654
Guam (USMC)	Finegayan Water Utilities	77,267
Guam (GoJ)	Utilities & Site Improvements, Phase 2* Waterfront Headquarters*	309,000

***Multiple Award Construction Contract (Japan Funding) –
solicitation underway**

Navy Shore Energy Programs



- **Increased resources flowing to support Department of Navy goals:**
 - **Reduce petroleum use by 50%**
 - **50% of shore installation energy from alternative sources**
- **Expect increased FY12+ O&MN funding for conservation and alternative energy projects**
- **Hawaii:**
 - **Joint Solar Power Multiple Award Contract – solicitation well underway**
 - **Biofuel power plant concepts being explored**
- **Guam: FY12 DoD Energy Conservation Investment Program – 4 MW wind power (\$17M)**

Potential Other Opportunities

NAVFAC Pacific - Next 12 months



- **Planning Contract: Geographic Information System Services (PAC)**
- **Public Works Contracts:**
 - Janitorial Services (Marianas)
 - Vehicle Lease (Marianas)
- **Environmental Contracts:**
 - Long Term Monitoring Multiple Award (PAC)
 - Comprehensive Long Term Environmental Action Navy-CLEAN 4 (PAC)
 - Theater Assessment Program (PAC)
 - Technical Services (Marianas)
- **Architect-Engineer Contracts:**
 - Electrical, Structural, Cost Engineering/Specification (PAC)
 - Civil, Architectural, Mechanical/Fire Protection (Hawaii)
 - Waterfront, Aviation, Program Support Contract (Marianas)

Thank-you



- Navy & Marine Corps rely on you to build & sustain our Pacific installations
- Mahalo to all of you here today

